

Publication 6186

2013 Update

Calendar Year Return Projections for the
United States and IRS Campuses
2013 - 2020



Office of Research
Research, Analysis and Statistics

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Forecasts Available Electronically

Forecasts from the most recent edition of this publication are available on the IRS's website. From the www.irs.gov website, select the "Tax Stats, Facts & Figures" link, then "Projections" (under the Other IRS Data and Research heading) or search from the "Forms & Pubs" link on www.irs.gov. IRS employees can access this projection product on the IRWeb intranet site by selecting the "Research" link, followed by "Research, Analysis & Statistics (RAS)," then "Publications," and then "Projections and Forecasting Publications."

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Overview

This 2013 edition of IRS Publication 6186, *Calendar Year Return Projections for the United States and IRS Campuses*, provides the most recent revisions to the number of tax returns to be filed for the United States and IRS processing campuses by major return categories for Calendar Year (CY) 2013 through 2020. Also contained in this publication are projections of the number of returns to be filed for the United States by IRS examination class groupings. These projections provide a foundation for IRS workload estimates and resource requirements contained in IRS budget submissions and other major planning documents. The Office of Research staff within the IRS Research, Analysis, and Statistics organization develops and updates these forecasts annually to reflect changes in filing patterns, statutory requirements, and administrative procedures. The updates also incorporate the current economic and demographic outlook. The projections in this publication are based on information available as of August 2013.

Enacted tax law changes and confirmed (or reasonably certain) administrative plans are reflected in these return projections. However, legislative or administrative initiatives simply under consideration generally are not used to update these return projections. In particular, the projections of electronically filed (e-file) returns contained in this publication are not goals, per se, and should not be interpreted as precluding an alternative e-file future.

Data Sources and Projection Methodology

The reported actual volumes of returns filed in CY 2012 are based on returns processed and recorded on the IRS master files. With few exceptions, these volumes are based on the same master file reporting systems as those used in the Internal Revenue Service Data Book (Publication 55B). However, master file counts were not available in some instances. In these cases, tallies of actual filings were provided by program staff in the IRS operating divisions, typically from data capture systems located in the IRS processing campuses.

The forecasts presented in Publication 6186 are based on various statistical models that capture and extrapolate historical filing trends, by each unique form type and medium of filing. Most models use time series extrapolation methods such as trended exponential smoothing. However, some return types, particularly individual income tax filings, are based on regression models that use economic and demographic variables such as total employment and gross domestic product as key input factors. In these instances, forecasts of the economic and demographic data series used by Research staff as the predictor variables are provided by IHS Global Inc. Also, where historical data are limited or non-existent, such as for new e-file products, the filing pattern for a comparable return type is applied. Customers interested in obtaining more detail on forecasting methodologies are welcome to contact the applicable staff member listed on the inside front cover.

Impact of Recent Legislative and Administrative Changes

As noted above, the effects of enacted legislation and administrative plans are embedded in these projections. The most significant of these changes are discussed below.

Reconfiguration of IRS Campus Processing Sites

IRS modernization efforts, built in part on the strong growth in electronic filing (e-file), have resulted in a major redistribution and consolidation of returns processing operations among the traditional IRS submission processing campuses. In CY 2002, the IRS began processing most paper individual returns at eight campuses, and transitioning a large portion of paper business and exempt organization returns to two other processing sites, Ogden and Cincinnati. In CY 2004, IRS moved to a configuration where seven campuses handled all returns associated with individuals, and Ogden and Cincinnati handled virtually all of the business (and tax exempt) returns. IRS consolidation efforts continued with the closure of the Memphis campus at the end of June 2005. The Philadelphia and Andover campuses ended their paper individual returns processing operations in mid-2007 and mid-2009, respectively. The Atlanta campus ended paper processing in 2011, which leaves the Austin, Fresno, and Kansas City campuses to process all individual paper returns from 2012 and beyond.

It is also important to note that the CY 2013 campus level projections for paper returns are based on approved IRS campus alignment plans. The remaining forecasts for CY 2014 and beyond are based on “concept maps” provided by resource planning staff in the IRS submission processing function. These “concept maps” are subject to change, so customers are advised to keep this important caveat in mind when using the campus level projections beyond 2013.

The CY 2013 e-file campus volumes are also based on approved IRS plans. Filing volumes for CY 2014 and beyond are based on the approved strategy to continue processing individual e-file returns at all five current individual e-file submission processing sites. The processing of paper returns at the Andover Submission Processing Center ended after its consolidation in June 2009. Electronic returns, excluding International returns, will continue to be processed through the Andover Access Location Number.

The configurations of state to IRS processing campuses for paper and e-filed business and individual returns for CY 2012 through CY 2020 are presented in tables at the end of this document. In most instances, the campus where a taxpayer files a return depends upon the taxpayer’s state, the form type, and the medium of filing, paper versus electronic. In addition, the state-to-processing campus alignment for individual paper returns differs by year, as does the alignment for electronically filed individual returns. The distribution of returns filed among the two business return campuses is more complicated. In certain cases, the specific form type being filed or the IRS-defined business operating division classification of a return, i.e., Small Business/Self-Employed, Tax

Exempt/Government Entity, or Large Business and International, overrides the geographic criterion. The tables presented at the end of this document starting on page 22 list the various campus configurations reflected in the campus level projections contained in this edition of Publication 6186.

Changes in Estate Tax

Enacted in January of 2013, the American Taxpayer Relief Act (ATRA) of 2012 extended a modified version of the estate tax parameters that were enacted as part of the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010. Specifically, ATRA extended the \$5 million per decedent exemption amount as well as the gift tax parameters of \$5 million exemption level (both indexed for inflation). In addition, ATRA extended portability rules related to the passing of an exemption amount from a decedent to a surviving spouse. The estimates developed in this publication reflect the marginal adjustments based on the current provisions.

Additional Discussion of Trends and Issues in Individual Income Tax Returns

In CY 2012, the share of total electronic volumes over the grand total was over 60 percent. This percentage is expected to rise to 63 percent in CY 2013, and then to steadily increase to nearly 70 percent by 2020. Individual income tax returns make up over half of the grand total of return filings in any given year. In CY 2013, the share of individual Form 1040 series returns filed electronically is estimated to be around 83 percent, and current forecasts project that this ratio will reach roughly 88 percent by 2020. Readers interested in more detailed discussion of trends and issues in individual income tax returns filings should refer to the 2013 update of IRS Publication 6187, *Calendar Year Projections of Individual Returns by Major Processing Categories*.

Track Record of Projection Accuracy

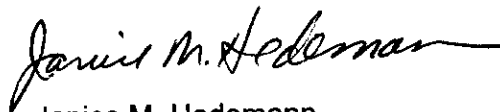
In an effort to measure the quality of our products and services, this section, along with Table 12, provides a brief analysis of the accuracy of prior projections. Using four years of actual data from 2009 through 2012, Table 12 presents the accuracy of our national level projections by major return categories. This analysis covers only the major return categories projected on a calendar year basis and serves as a general measure for gauging the overall reliability of our U.S. level return projections.

The table presents two measures of projection accuracy; the mean absolute percent error (MAPE) and the number of over-projections. The MAPE is computed as the average percent projection error regardless of whether they were over- or under- projections over the four projection cycles. The number of over-projections can show whether projections are consistently over- or under- projected. A value of two indicates balanced forecasts over the four cycles.

The table groups these two measures by time horizon. The time horizon is determined by when the forecast was made and for what future year. For example, a forecast for 2012 made in 2009 would be part of the "3- years-ahead" time horizon.

Comments and Questions

We thank our customers for their support as we continually seek to improve our products and services wherever possible. We welcome customer feedback at any time. Comments and suggestions regarding this publication can be directed to Michael Sebastiani, Chief, Forecasting and Data Analysis Group at (202) 803-9155.



Janice M. Hedemann
Director, Office of Research

Table 1. Historical Perspective by Calendar Year for United States Total Number of Returns Filed, by Type of Return (in thousands)

Calendar Year	Grand Total	Individual	Individual Estimated Tax	Fiduciary	Fiduciary Estimated Tax	Partnership	Corporation	Form 2553	Form 1066	Estate	Gift	Employment	Form 1042	Exempt Organization	Government Entities	Political Organization	Excise	Form 5330	Form 8752	Employee Plans	Supplemental Documents
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Actual:																					
1989	198,994	110,129	2,625	643	1,780	4,197	n.a.	n.a.	56	124	28,893	20	491	n.a.	n.a.	n.a.	887	n.a.	0	1,008	10,082
1990	203,223	112,596	2,681	667	1,751	4,320	n.a.	n.a.	61	148	28,911	22	487	n.a.	n.a.	n.a.	852	n.a.	0	1,108	10,257
1991	204,264	114,134	2,779	608	1,652	4,374	n.a.	n.a.	65	157	28,465	22	520	n.a.	n.a.	n.a.	821	n.a.	65	1,126	10,663
1992	206,004	115,047	2,888	647	1,609	4,518	n.a.	n.a.	70	170	28,717	22	538	n.a.	n.a.	n.a.	832	n.a.	71	1,244	10,720
1993	203,042	114,116	2,950	630	1,567	4,516	n.a.	n.a.	73	218	28,869	23	538	n.a.	n.a.	n.a.	859	n.a.	69	1,157	10,357
1994	205,781	115,062	3,088	668	1,558	4,666	n.a.	n.a.	81	216	29,274	24	534	n.a.	n.a.	n.a.	823	n.a.	65	1,219	12,209
1995	206,710	116,467	3,191	591	1,580	4,818	n.a.	n.a.	81	216	28,655	24	578	n.a.	n.a.	n.a.	789	n.a.	62	1,213	12,507
1996	212,032	118,784	3,267	702	1,679	5,006	n.a.	n.a.	91	232	28,699	24	578	n.a.	n.a.	n.a.	786	n.a.	58	968	13,589
1997	217,916	120,782	3,315	834	1,755	5,149	n.a.	n.a.	102	256	29,045	26	639	n.a.	n.a.	n.a.	801	n.a.	56	1,618	14,518
1998	222,481	123,050	3,398	957	1,861	5,241	n.a.	n.a.	110	261	29,106	25	618	n.a.	n.a.	n.a.	822	n.a.	53	1,515	15,583
1999	224,435	125,390	3,403	901	1,975	5,398	n.a.	n.a.	116	292	28,974	26	693	n.a.	n.a.	n.a.	822	n.a.	52	1,363	15,698
2000	226,564	127,657	3,529	933	2,067	5,470	n.a.	n.a.	124	309	28,841	25	699	n.a.	n.a.	n.a.	853	n.a.	49	658	15,834
2001	229,933	130,094	3,919	933	2,165	5,561	n.a.	n.a.	122	304	28,936	26	724	n.a.	n.a.	n.a.	815	n.a.	28	47	1,111
2002	227,397	130,978	3,658	587	2,272	5,728	616	14	114	283	29,514	27	744	n.a.	n.a.	n.a.	836	n.a.	26	45	1,222
2003	224,071	130,837	3,705	627	2,405	5,913	611	16	87	285	30,091	30	818	n.a.	n.a.	n.a.	845	n.a.	22	44	1,690
2004	224,478	131,298	3,722	664	2,546	6,013	546	20	74	282	30,464	31	807	n.a.	n.a.	n.a.	835	n.a.	23	42	1,049
2005	226,298	133,023	3,699	839	2,720	6,159	551	22	55	265	31,058	31	819	n.a.	n.a.	n.a.	839	n.a.	26	41	944
2006	230,896	135,197	3,751	649	2,935	6,356	530	25	60	264	30,804	32	835	n.a.	n.a.	n.a.	896	n.a.	25	40	1,084
2007*	238,471	138,471	3,730	805	3,147	6,620	517	30	47	255	30,717	32	877	n.a.	n.a.	n.a.	895	n.a.	24	40	1,089
2008**	253,545	154,709	3,111	929	3,349	6,865	476	34	48	257	30,503	34	1,135	n.a.	n.a.	n.a.	935	n.a.	24	43	1,007
2009	239,174	143,526	3,096	457	3,424	6,783	410	33	42	239	30,158	35	1,120	n.a.	n.a.	n.a.	784	n.a.	23	38	1,035
2010	236,267	141,459	3,051	336	3,435	6,706	385	34	23	226	29,731	37	1,426	n.a.	n.a.	n.a.	817	n.a.	20	36	1,299
2011	234,859	143,173	23,309	382	3,525	6,701	389	36	13	223	29,371	37	1,326	n.a.	n.a.	n.a.	676	n.a.	21	34	1,021
2012	239,206	145,601	3,048	424	3,550	6,671	391	36	28	280	29,692	39	1,411	n.a.	n.a.	n.a.	1,027	n.a.	21	33	903
Estimated:																					
2013	243,452	146,571	3,090	424	3,595	6,633	392	38	35	294	30,498	40	1,500	n.a.	n.a.	n.a.	945	n.a.	21	32	903
Projected:																					
2014	245,593	148,268	3,110	424	3,617	6,612	393	39	37	307	30,605	40	1,574	n.a.	n.a.	n.a.	965	n.a.	20	31	903
2015	248,231	150,491	3,131	424	3,639	6,591	394	40	39	317	30,689	41	1,635	n.a.	n.a.	n.a.	978	n.a.	20	30	903
2016	250,654	152,577	3,152	424	3,661	6,570	395	41	41	326	30,754	42	1,685	n.a.	n.a.	n.a.	989	n.a.	20	29	903
2017	253,080	154,507	3,173	424	3,683	6,548	395	43	43	333	30,800	43	1,727	n.a.	n.a.	n.a.	999	n.a.	20	28	903
2018	254,624	155,739	3,194	424	3,706	6,526	396	44	45	340	30,830	44	1,762	n.a.	n.a.	n.a.	1,008	n.a.	20	27	903
2019	255,323	156,664	3,215	424	3,728	6,504	397	45	47	346	30,855	45	1,790	n.a.	n.a.	n.a.	1,015	n.a.	20	27	903
2020	256,356	157,730	3,236	424	3,750	6,481	398	47	49	353	30,876	46	1,813	n.a.	n.a.	n.a.	1,021	n.a.	20	26	903
2021																					
2022																					
2023																					
2024																					
2025																					
2026																					
2027																					
2028																					
2029																					
2030																					

Detail may not add to total/subtotal because of rounding.
 Figures include all returns filed from all filing media (paper, electronic and magnetic tape).
 Table excludes Non-Master File accounts.
 * Includes around 2 million marginal effects of TETR on the existing population, but excludes the approximately 800 thousand Form 1040EZ-T.
 ** The Individual return volume includes around 15 million marginal impact of the 2008 Economic Stimulus Package.
 Column Definitions:
 (1) Sum of (2) through (21).
 (2) Forms 1040, 1040-A, 1040-EZ, 1040-NR, 1040-NR-EZ, 1040-PR, and 1040-SS; 1040-C in 1981 and prior years; 1040-PC in 1992 through 2000.
 (3) Number of Form 1040-ES vouchers.
 (4) Forms 1120, 1120-A, 1120-F, 1120-H, 1120-S, 1120-L, 1120-PC, 1120-SF, 1120-REIT, 1120-REIT in 1988 and subsequent years; Form 1120-SF replaced Form 1120-DF in 1994.
 (5) Forms 1120-POL in 2001 and prior years; Form 1120-FSC in 1988-2007; Form 1120-C was 990-C prior to 2006; Form 1120-ND from 2006.
 (6) Projections reflect provisions of the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010.
 (7) Forms 940, 940-PR, 941, 941-E, 941-SS, 943, 943-PR, CT-1 and CT-2; Form 940-EZ in 1990 through 2006; Form 945 in 1995 and subsequent years; Forms 942 and 942-PR in 1995 and prior; Form 944 from 2007.
 (8) Forms 990, 990-C, 990-PF, 990-T, 990-EZ, 990-EZ in 1990 and subsequent years; Excludes 990-C from 2006 when it changes to 1120-C; Includes Form 990-N from 2008 onwards.
 (9) Forms 8038, 8038-G, 8038-T, and 8327; Form 8038-CP from 2009; Form 8038-B, 8038-TC from 2010.
 (10) Forms 1120-POL, 8871 and 8872.
 (11) Forms 11-C, 720, 730, and 2290; Form 8849 from 2008.
 (12) Form 8752 was introduced in 1991.
 (13) Forms 5500 and 5500-EZ; Form 5500-C and Form 5500-R in 1992 and prior years. Form 5500-SF from 2010; IRS and the Dept. of Labor share responsibility for processing employee plan returns.
 (14) Forms 1040-X, 1120-X, 2688, 4868 and 7004; Form 1041-A in 1988 and prior years. Form 5558, 8868 in 2002 and subsequent years.
 (15) Forms 1040-X, 1120-X, 2688, 4868 and 7004; Form 1041-A in 1988 and prior years. Form 5558, 8868 in 2002 and subsequent years.
 (16) Internal Revenue Service
 Office of Research, Forecasting and Data Analysis
 2013 Publication 6186

Table 2. Total Number of Returns Filed by Type for United States

Type of Return	Actual 2012	Estimated 2013	Projected				2020
			2014	2015	2016	2017	
Grand Total	239,205,655	243,451,700	245,593,200	248,230,800	250,653,700	253,080,000	254,824,200
Paper Grand Total	93,594,715	89,327,200	86,484,100	83,905,800	83,905,800	83,178,500	81,224,100
Electronic Grand Total	145,610,940	154,124,500	159,109,200	163,118,500	166,747,900	169,901,500	173,400,100
Total Primary Returns	216,687,095	218,815,600	220,976,200	223,362,900	225,522,100	227,434,600	228,465,600
Individual Income Tax, Total	146,455,969	147,483,100	148,192,600	151,429,900	153,529,600	155,467,700	156,708,600
Forms 1040, 1040-A, and 1040-EZ, Total	145,601,194	146,571,400	148,267,600	150,491,500	152,576,600	154,506,700	155,739,200
Total Paper Individual Returns	26,816,450	24,530,600	22,904,800	22,412,900	21,887,800	21,404,300	20,411,200
Paper Form 1040	18,373,026	15,723,200	14,443,500	14,359,700	14,359,700	14,324,100	13,235,300
Paper Form 1040-A	4,543,455	4,744,100	4,568,000	4,366,500	4,297,100	4,187,100	3,512,500
Paper Form 1040-EZ	3,899,969	4,063,300	3,953,300	3,666,600	3,231,000	2,893,100	2,246,000
Total Electronic Individual Returns	118,784,744	122,040,800	125,362,800	128,078,600	130,688,800	133,102,400	135,327,300
On-Line Filing	43,281,067	45,364,300	47,354,200	48,868,900	50,340,200	51,621,100	53,822,000
Practitioner/Electronic Filing	75,503,677	76,676,500	78,008,600	79,209,700	80,348,600	81,481,300	82,556,500
Forms 1040-NR/1040-SS	636,679	678,200	689,600	700,500	724,600	734,600	734,600
Forms 1040-PR and 1040-SS	218,196	233,500	235,400	237,900	240,400	242,800	249,000
Electronic Forms 1040-NR/1040-EZ/1040-SS	76,234	77,600	78,600	79,900	81,600	83,600	88,700
Individual Estimated Tax, Form 1040-ES, Total	23,429,719	23,621,600	23,829,600	23,787,600	23,685,300	23,531,200	23,213,700
Paper Form 1040-ES	23,310,106	23,487,300	23,689,400	23,644,800	23,540,000	23,064,200	22,658,400
Electronic (Credit Card) Form 1040-ES	119,613	134,300	140,200	142,800	145,300	147,500	149,500
Fiduciary, Form 1041, Total	3,047,673	3,089,500	3,110,500	3,131,400	3,152,400	3,173,300	3,194,200
Paper Form 1041	969,958	885,200	714,400	587,400	492,900	422,900	371,000
Electronic Form 1041	2,077,715	2,204,300	2,396,100	2,544,100	2,659,400	2,750,400	2,823,200
Fiduciary Estimated Tax, Form 1041-ES	424,069	424,100	424,100	424,100	424,100	424,100	424,100
Partnership, Forms 1065/1065-B, Total	3,550,071	3,594,500	3,616,700	3,638,900	3,661,200	3,683,400	3,705,000
Paper Forms 1065/1065-B	1,294,804	1,085,100	847,800	668,900	535,700	436,700	288,000
Electronic Forms 1065/1065-B	2,255,267	2,509,400	2,768,900	2,970,000	3,125,400	3,246,700	3,417,000
Corporation Income Tax, Total	6,671,172	6,632,600	6,612,200	6,591,100	6,569,600	6,547,800	6,525,800
Total Paper Corporation Returns	2,835,152	2,245,600	1,855,900	1,560,900	1,337,400	1,167,600	1,038,100
Total Electronic Corporation Returns	3,836,020	4,387,000	4,756,200	5,030,200	5,232,300	5,380,300	5,487,700
Form 1120	1,861,463	1,849,400	1,817,900	1,787,000	1,756,500	1,726,600	1,693,900
Electronic Form 1120	974,631	1,087,300	1,173,300	1,236,000	1,281,200	1,312,900	1,345,300
Form 1120-F	36,324	38,200	39,200	40,100	41,000	41,900	42,600
Electronic Form 1120-F	9,243	12,800	14,600	16,100	17,300	18,300	19,100
Form 1120-FSC	122	100	100	100	100	0	0
Form 1120-RIC	237,588	242,000	246,200	250,100	253,800	257,300	260,600
Form 1120-S, Total	14,235	14,600	14,900	15,200	15,600	15,900	16,200
Form 1120-S, Total	4,476,307	4,462,600	4,467,400	4,471,500	4,474,800	4,477,600	4,480,000
Electronic Form 1120-S	2,852,146	3,287,000	3,568,700	3,778,100	3,933,800	4,049,600	4,135,700
Form 1120-L/ND/PC/REIT/ISF, Total	16,264	16,900	17,500	18,100	18,800	19,400	20,800
Form 1120-C	8,849	8,900	8,900	9,000	9,100	9,100	9,200
Small Corporation Election, Form 2553	391,180	392,000	392,900	393,800	394,600	395,500	396,400
"REMIC" Income Tax, Form 1066	36,347	37,600	38,900	40,200	41,500	42,700	44,000
Estate, Forms 706, 706-GS(D)/GS(T)/YNA, Total	28,061	35,000	37,000	39,000	41,000	43,000	45,000
Gift, Form 709	260,426	293,900	307,400	317,300	325,500	332,800	339,700
Employment, Total	29,692,167	30,498,100	30,605,400	30,689,100	30,753,900	30,800,000	30,854,700
Total Paper Employment Returns	21,482,092	20,918,300	20,564,900	20,564,900	20,433,600	20,386,700	20,218,100
Total Electronic Employment Returns	8,210,075	9,579,800	9,880,800	10,124,200	10,320,300	10,413,300	10,578,600
Forms 940, 940-EZ and 940-PR, Total	5,606,510	5,667,400	5,678,200	5,689,100	5,700,000	5,710,900	5,721,800
Paper Forms 940, 940-EZ and 940-PR	4,108,646	4,000,200	3,953,300	3,900,200	3,854,000	3,800,000	3,746,300
Form 940 E-File/On-Line/XML	1,497,864	1,667,200	1,745,500	1,789,000	1,890,900	1,909,900	1,962,900
Forms 941, 941-PR/SS, Total	23,631,895	24,399,500	24,518,200	24,610,100	24,681,300	24,732,100	24,792,900
Paper Forms 941, 941-PR/SS/E	16,926,902	16,495,400	16,391,100	16,283,600	16,200,800	16,123,300	16,128,500
Form 941 E-File/On-Line/XML	6,704,993	7,904,200	8,127,200	8,326,500	8,480,400	8,533,300	8,664,100
Forms 943, 943-PR and 943-SS, Total	203,370	201,700	196,200	191,400	186,300	181,100	175,500
Forms 944, 944-PR and 944-SS, Total	162,205	144,600	131,900	121,200	112,300	104,800	93,300
Paper Forms 944, 944-PR and 944-SS	154,987	136,200	123,300	112,400	103,300	95,700	83,800
Electronic Form 944	7,218	8,500	8,600	8,800	9,000	9,100	9,500
Form 945	86,362	83,000	79,100	75,500	72,200	69,300	64,200
Form CT-1	1,825	1,800	1,800	1,800	1,800	1,800	1,800

Notes:
 Table does not contain Non-Master File counts.
 See Table Notes page for definitions of "Type of Return."
 Detail may not add to subtotal/total due to rounding.
 Table continues on the next page.

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Table 2 (continued). Total Number of Returns Filed by Type for United States

Type of Return	Actual 2012	Estimated 2013	Projected 2017							2020
			2014	2015	2016	2017	2018	2019		
Withholding Tax for Foreign Persons, Form 1042	38,810	39,600	40,400	41,300	42,200	43,100	44,000	44,900	45,800	
Exempt Organizations, Total	1,410,892	1,500,500	1,574,400	1,635,400	1,685,300	1,727,200	1,761,600	1,790,000	1,813,300	
Total Paper Exempt Organizations Returns	685,582	669,500	663,800	660,000	657,300	657,100	657,300	658,000	659,100	
Total Electronic Exempt Organizations Returns	725,310	831,000	910,600	975,400	1,027,600	1,070,100	1,104,400	1,132,000	1,154,200	
Form 990, Total	313,824	324,900	338,400	343,900	348,400	352,200	354,700	356,500	357,700	
Electronic Form 990	142,030	176,900	190,400	200,200	206,900	212,200	218,800	218,800	220,900	
Form 990-EZ, Total	252,939	259,400	268,500	268,500	271,600	274,000	277,400	278,600	278,600	
Electronic Form 990-EZ	76,511	83,100	94,900	104,000	110,900	116,200	120,200	123,200	125,500	
Form 990-N*	473,918	529,800	578,400	619,800	658,500	684,100	708,500	728,700	745,400	
Form 990-PF, Total	106,360	109,100	111,500	113,200	115,000	116,200	117,200	118,100	118,700	
Electronic Form 990-PF	32,851	41,100	46,900	51,400	54,900	57,600	59,600	61,200	62,400	
Form 990-T	146,427	161,700	169,500	176,500	182,700	188,100	192,900	197,100	200,700	
Form 4720	2,433	2,700	2,700	2,800	2,800	2,800	2,800	2,800	2,800	
Form 5227	114,991	112,900	111,500	110,600	109,500	108,700	109,500	109,400	109,300	
Government Entities/Bonds, Total	53,329	52,400	52,100	51,800	51,600	51,400	51,300	51,200	51,100	
Form 8038	3,245	3,200	3,100	3,100	3,000	3,000	2,900	2,900	2,800	
Form 8038-B	0	0	0	0	0	0	0	0	0	
Form 8038-C	10,545	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	
Form 8038-G	26,910	26,200	25,900	25,800	25,700	25,600	25,500	25,500	25,500	
Form 8038-GC	11,038	10,900	10,800	10,700	10,700	10,700	10,700	10,700	10,700	
Form 8038-T	1,064	1,000	1,000	1,000	900	900	900	900	900	
Form 8038-TC	300	300	300	300	300	300	300	300	300	
Form 8328	172	200	200	200	200	200	200	200	200	
Political Organizations, Total	11,586	9,600	11,600	9,600	11,700	9,600	11,800	9,700	11,900	
Form 1120-POL, Total	5,063	5,000	4,900	4,900	4,800	4,800	4,800	4,800	4,800	
Electronic Form 1120-POL	53	100	200	300	400	600	800	1,100	1,400	
Form 8871**	2,621	2,200	2,700	2,200	2,700	2,300	2,800	2,400	2,800	
Form 8872	3,902	2,300	4,000	2,400	4,100	2,400	4,100	2,500	4,200	
Electronic Form 8872	3,004	1,700	3,100	1,800	3,100	1,800	3,200	1,900	3,300	
Excise, Total	1,027,461	944,500	964,600	977,700	989,900	988,900	1,007,500	1,015,000	1,021,400	
Form 11-C	4,825	4,700	4,300	4,100	3,800	3,700	3,500	3,300	3,100	
Form 720	123,431	190,000	201,200	205,900	209,600	212,600	214,900	216,800	218,300	
Electronic Form 720	285	600	1,000	1,300	1,700	2,000	2,300	2,700	3,000	
Form 730	30,000	28,900	28,200	27,600	27,500	27,400	27,300	27,300	27,300	
Form 2290	859,241	711,300	721,500	730,700	739,000	746,300	752,900	758,800	764,000	
Electronic Form 2290	176,943	233,900	276,800	308,400	331,400	348,200	360,300	369,200	375,800	
Form 8849	9,964	9,600	9,400	9,200	8,900	8,900	8,800	8,700	8,700	
Electronic Form 8849	1,157	1,300	1,500	1,700	2,100	2,600	3,400	4,700	6,100	
Excise Taxes re Employee Plans, Form 5330	20,678	20,500	20,400	20,300	20,100	20,000	19,900	19,700	19,600	
Form 5500-EZ, One-Participant Retirement Plans	114,388	114,400	114,400	114,400	114,400	114,400	114,400	114,400	114,400	
Payment or Refund Under Sec. 7519, Form 8752	33,097	32,100	31,100	30,200	29,200	28,300	27,500	26,600	25,800	
Supplemental Documents, Total	22,508,560	24,636,100	24,617,000	24,867,900	25,131,600	25,645,400	26,159,200	26,238,000	26,746,000	
Form 1040-X	4,613,390	4,756,600	4,899,900	5,043,100	5,186,300	5,329,600	5,472,800	5,616,000	5,759,200	
Form 4868, Total	11,014,188	12,376,400	12,104,000	12,101,800	12,112,700	12,373,900	12,635,300	12,902,900	13,168,600	
Paper Form 4868	5,122,479	4,433,500	4,187,000	4,210,500	4,247,400	4,534,500	4,234,500	3,940,800	3,646,800	
Electronic Form 4868	5,891,709	7,942,900	7,917,000	7,891,200	7,865,300	7,839,400	8,400,800	8,962,100	9,521,800	
Credit Card	29,500	29,500	29,500	29,500	29,500	29,500	29,500	29,500	29,500	
E-File	5,862,209	7,913,200	7,887,100	7,861,200	7,835,100	7,809,000	8,370,300	8,931,400	9,490,900	
Form 1120-X	5,675	6,200	6,700	7,200	7,700	8,200	8,700	9,200	9,700	
Form 5556	472,197	478,200	484,200	490,200	496,200	502,200	508,200	514,200	520,200	
Form 7004, Total	5,814,974	6,169,700	6,246,400	6,323,100	6,399,800	6,476,500	6,553,300	6,630,000	6,706,700	
Electronic Form 7004	3,235,543	3,915,900	4,296,200	4,601,700	4,846,000	5,045,900	5,212,400	5,353,900	5,476,500	
Form 8868, Total	588,136	849,000	875,800	902,500	928,800	955,000	981,000	1,006,700	1,032,200	
Electronic Form 8868	214,647	264,600	314,600	364,500	414,500	464,500	514,500	564,400	614,400	

Notes:
 * Form 990-N is all electronic.
 ** Form 8871 is all electronic.
 See also "Table Notes" page for further definitions of form types.
 Detail may not add to total due to rounding.

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Table 5. Total Number of Returns Filed by Type for Andover IRS Campus

Type of Return	Actual 2012	Estimated 2013	2014	2015	2016	Projected 2017	2018	2019	2020
Grand Total	29,308,008	30,498,900	31,268,200	31,929,400	32,533,300	33,136,200	33,809,900	34,417,500	34,948,100
Total Primary Returns	27,951,669	28,640,000	29,414,600	30,082,700	30,690,000	31,298,900	31,839,700	32,316,200	32,715,400
Individual, Total	27,951,669	28,640,000	29,414,600	30,082,700	30,690,000	31,298,900	31,839,700	32,316,200	32,715,400
Forms 1040, 1040-A, and 1040-EZ	27,951,669	28,640,000	29,414,600	30,082,700	30,690,000	31,298,900	31,839,700	32,316,200	32,715,400
Total Paper Individual Returns	0	0	0	0	0	0	0	0	0
Paper Form 1040	0	0	0	0	0	0	0	0	0
Paper Form 1040-A	0	0	0	0	0	0	0	0	0
Paper Form 1040-EZ	0	0	0	0	0	0	0	0	0
Total Electronic Individual Returns	27,951,669	28,640,000	29,414,600	30,082,700	30,690,000	31,298,900	31,839,700	32,316,200	32,715,400
On Line Filing	9,484,243	10,122,200	10,601,300	10,936,600	11,263,800	11,545,100	11,806,500	12,044,100	12,253,000
Practitioner Electronic Filing	18,467,426	18,517,800	18,813,300	19,146,100	19,426,200	19,753,800	20,033,200	20,272,100	20,462,400
Forms 1040-NR/NR-EZ/C	0	0	0	0	0	0	0	0	0
Forms 1040-PR and 1040-SS	0	0	0	0	0	0	0	0	0
Electronic Forms 1040-NR/NR-EZ/C/PR/SS	0	0	0	0	0	0	0	0	0
Individual Estimated Tax, Form 1040-ES, Total	0	0	0	0	0	0	0	0	0
Paper Form 1040-ES	0	0	0	0	0	0	0	0	0
Electronic (Credit Card) Form 1040-ES	0	0	0	0	0	0	0	0	0
Fiduciary, Form 1041, Total	0	0	0	0	0	0	0	0	0
Paper Form 1041	0	0	0	0	0	0	0	0	0
Electronic Form 1041	0	0	0	0	0	0	0	0	0
Fiduciary Estimated Tax, Form 1041-ES	0	0	0	0	0	0	0	0	0
Partnership, Forms 1065/1065-B, Total	0	0	0	0	0	0	0	0	0
Paper Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Electronic Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Corporation, Total	0	0	0	0	0	0	0	0	0
Total Paper Corporation Returns	0	0	0	0	0	0	0	0	0
Total Electronic Corporation Returns	0	0	0	0	0	0	0	0	0
Form 1120	0	0	0	0	0	0	0	0	0
Electronic Form 1120	0	0	0	0	0	0	0	0	0
Form 1120-F	0	0	0	0	0	0	0	0	0
Electronic Form 1120-F	0	0	0	0	0	0	0	0	0
Form 1120-FSC	0	0	0	0	0	0	0	0	0
Form 1120-H	0	0	0	0	0	0	0	0	0
Form 1120-RIC	0	0	0	0	0	0	0	0	0
Form 1120-S, Total	0	0	0	0	0	0	0	0	0
Electronic 1120-S	0	0	0	0	0	0	0	0	0
Forms 1120-L/ND/PC/REIT/SF, Total	0	0	0	0	0	0	0	0	0
Form 1120-C	0	0	0	0	0	0	0	0	0
Small Corporation Election, Form 2553	0	0	0	0	0	0	0	0	0
"REMIC" Income Tax, Form 1066	0	0	0	0	0	0	0	0	0
Estate, Forms 706, 706 GS(D)/GS(T)/NA, Total	0	0	0	0	0	0	0	0	0
Gift, Form 709	0	0	0	0	0	0	0	0	0
Employment, Total	0	0	0	0	0	0	0	0	0
Total Paper Employment Returns	0	0	0	0	0	0	0	0	0
Total Electronic Employment Returns	0	0	0	0	0	0	0	0	0
Forms 940, 940-EZ and 940-PR, Total	0	0	0	0	0	0	0	0	0
Paper Forms 940, 940-EZ and 940-PR	0	0	0	0	0	0	0	0	0
Form 940 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 941, 941-PR/SS/E, Total	0	0	0	0	0	0	0	0	0
Paper Forms 941, 941-PR/SS	0	0	0	0	0	0	0	0	0
Form 941 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 943, 943-PR and 943-SS	0	0	0	0	0	0	0	0	0
Forms 944, 944-PR and 944-SS, Total	0	0	0	0	0	0	0	0	0
Paper Forms 944, 944-PR and 944-SS	0	0	0	0	0	0	0	0	0
Electronic Form 944	0	0	0	0	0	0	0	0	0
Form 945	0	0	0	0	0	0	0	0	0
Form CT-1	0	0	0	0	0	0	0	0	0
Withholding Tax for Foreign Persons, Form 1042	0	0	0	0	0	0	0	0	0
Exempt Organizations, Total	0	0	0	0	0	0	0	0	0
Government Entities/Bonds, Total	0	0	0	0	0	0	0	0	0
Political Organizations, Total	0	0	0	0	0	0	0	0	0
Excise, Total	0	0	0	0	0	0	0	0	0
Excise Taxes re Employee Plans, Form 5330	0	0	0	0	0	0	0	0	0
Payment or Refund Under Sec.7519, Form 8752	0	0	0	0	0	0	0	0	0
Supplemental Documents, Total	1,356,339	1,858,900	1,853,600	1,846,700	1,843,300	1,837,300	1,970,200	2,101,300	2,232,700
Form 1040-X	0	0	0	0	0	0	0	0	0
Form 4868, Total	1,356,339	1,858,900	1,853,600	1,846,700	1,843,300	1,837,300	1,970,200	2,101,300	2,232,700
Paper Form 4868	0	0	0	0	0	0	0	0	0
Electronic Form 4868	1,356,339	1,858,900	1,853,600	1,846,700	1,843,300	1,837,300	1,970,200	2,101,300	2,232,700
Credit Card	0	0	0	0	0	0	0	0	0
E-File	1,356,339	1,858,900	1,853,600	1,846,700	1,843,300	1,837,300	1,970,200	2,101,300	2,232,700
Form 1120-X	0	0	0	0	0	0	0	0	0
Form 5558	0	0	0	0	0	0	0	0	0
Form 7004	0	0	0	0	0	0	0	0	0
Electronic Form 7004	0	0	0	0	0	0	0	0	0
Form 8868	0	0	0	0	0	0	0	0	0
Electronic Form 8868	0	0	0	0	0	0	0	0	0

Notes:
 Table does not contain Non-Master File counts.
 See also "Table Notes" page.
 Detail may not add to total due to rounding.

Table 5. Total Number of Returns Filed by Type for Austin IRS Campus

Type of Return	Actual 2012	Estimated 2013	2014	2015	2016	Projected 2017	2018	2019	2020
Grand Total	35,484,603	36,229,200	37,042,400	37,701,900	38,222,300	38,760,800	39,150,800	39,429,100	39,670,700
Total Primary Returns	32,589,845	33,003,500	33,717,400	34,277,600	34,742,700	35,169,800	35,468,100	35,628,800	35,778,400
Individual, Total	28,189,491	28,254,400	28,612,000	29,130,700	29,579,000	29,984,100	30,299,300	30,494,600	30,741,500
Forms 1040, 1040-A, and 1040-EZ	27,334,716	27,342,700	27,687,000	28,192,300	28,626,000	29,023,100	29,329,700	29,516,100	29,757,900
Total Paper Individual Returns	5,598,291	5,008,300	4,751,400	4,712,700	4,622,300	4,571,900	4,439,300	4,273,700	4,204,200
Paper Form 1040	3,858,471	3,359,700	3,127,000	3,191,300	3,168,400	3,191,500	3,163,300	3,110,600	3,086,400
Paper Form 1040-A	1,104,349	981,400	878,400	837,100	825,200	799,400	726,300	686,400	641,600
Paper Form 1040-EZ	635,472	667,200	745,900	684,300	628,700	581,000	549,700	476,700	476,200
Total Electronic Individual Returns	21,736,425	22,334,400	22,935,600	23,479,600	24,003,700	24,451,200	24,890,400	25,242,400	25,553,700
On Line Filing	8,265,695	8,566,800	8,935,300	9,221,600	9,496,500	9,739,100	9,955,100	10,151,000	10,314,200
Practitioner Electronic Filing	13,470,730	13,767,600	14,000,300	14,258,000	14,507,200	14,712,100	14,935,300	15,091,400	15,239,500
Forms 1040-NR/NR-EZ/C	636,579	678,200	689,600	700,500	712,600	718,200	724,600	731,500	734,600
Forms 1040-PR and 1040-SS	218,196	233,500	235,400	237,900	240,400	242,800	245,000	247,000	249,000
Electronic Forms 1040-NR/NR-EZ/C/PR/SS	76,234	77,600	78,600	79,900	81,600	83,600	85,900	87,400	88,700
Individual Estimated Tax, Form 1040-ES, Total	4,400,353	4,749,100	5,105,400	5,147,000	5,163,700	5,185,800	5,168,700	5,134,200	5,043,500
Paper Form 1040-ES	4,400,353	4,749,100	5,105,400	5,147,000	5,163,700	5,185,800	5,168,700	5,134,200	5,043,500
Electronic (Credit Card) Form 1040-ES	0	0	0	0	0	0	0	0	0
Fiduciary, Form 1041, Total	0	0	0	0	0	0	0	0	0
Paper Form 1041	0	0	0	0	0	0	0	0	0
Electronic Form 1041	0	0	0	0	0	0	0	0	0
Fiduciary Estimated Tax, Form 1041-ES	0	0	0	0	0	0	0	0	0
Partnership, Forms 1065/1065-B, Total	0	0	0	0	0	0	0	0	0
Paper Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Electronic Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Corporation, Total	0	0	0	0	0	0	0	0	0
Total Paper Corporation Returns	0	0	0	0	0	0	0	0	0
Total Electronic Corporation Returns	0	0	0	0	0	0	0	0	0
Form 1120	0	0	0	0	0	0	0	0	0
Electronic Form 1120	0	0	0	0	0	0	0	0	0
Form 1120-F	0	0	0	0	0	0	0	0	0
Electronic Form 1120-F	0	0	0	0	0	0	0	0	0
Form 1120-FSC	0	0	0	0	0	0	0	0	0
Form 1120-H	0	0	0	0	0	0	0	0	0
Form 1120-RIC	0	0	0	0	0	0	0	0	0
Form 1120-S, Total	0	0	0	0	0	0	0	0	0
Electronic 1120-S	0	0	0	0	0	0	0	0	0
Forms 1120-L/ND/PC/REIT/SF, Total	0	0	0	0	0	0	0	0	0
Form 1120-C	0	0	0	0	0	0	0	0	0
Small Corporation Election, Form 2553	0	0	0	0	0	0	0	0	0
"REMIC" Income Tax, Form 1066	0	0	0	0	0	0	0	0	0
Estate, Forms 706, 706 GS(D)/GS(T)/NA, Total	0	0	0	0	0	0	0	0	0
Gift, Form 709	0	0	0	0	0	0	0	0	0
Employment, Total	0	0	0	0	0	0	0	0	0
Total Paper Employment Returns	0	0	0	0	0	0	0	0	0
Total Electronic Employment Returns	0	0	0	0	0	0	0	0	0
Forms 940, 940-EZ and 940-PR, Total	0	0	0	0	0	0	0	0	0
Paper Forms 940, 940-EZ and 940-PR	0	0	0	0	0	0	0	0	0
Form 940 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 941, 941-PR/SS/E, Total	0	0	0	0	0	0	0	0	0
Paper Forms 941, 941-PR/SS	0	0	0	0	0	0	0	0	0
Form 941 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 943, 943-PR and 943-SS	0	0	0	0	0	0	0	0	0
Forms 944, 944-PR and 944-SS, Total	0	0	0	0	0	0	0	0	0
Paper Forms 944, 944-PR and 944-SS	0	0	0	0	0	0	0	0	0
Electronic Form 944	0	0	0	0	0	0	0	0	0
Form 945	0	0	0	0	0	0	0	0	0
Form CT-1	0	0	0	0	0	0	0	0	0
Withholding Tax for Foreign Persons, Form 1042	0	0	0	0	0	0	0	0	0
Exempt Organizations, Total	0	0	0	0	0	0	0	0	0
Government Entities/Bonds, Total	0	0	0	0	0	0	0	0	0
Political Organizations, Total	0	0	0	0	0	0	0	0	0
Excise, Total	0	0	0	0	0	0	0	0	0
Excise Taxes re Employee Plans, Form 5330	0	0	0	0	0	0	0	0	0
Payment or Refund Under Sec.7519, Form 8752	0	0	0	0	0	0	0	0	0
Supplemental Documents, Total	2,894,759	3,225,800	3,325,000	3,424,300	3,479,600	3,591,000	3,682,700	3,800,300	3,892,300
Form 1040-X	870,890	961,800	1,056,000	1,097,800	1,137,700	1,181,900	1,226,500	1,296,700	1,344,100
Form 4868, Total	2,023,869	2,264,000	2,269,000	2,326,500	2,341,900	2,409,100	2,456,200	2,503,700	2,548,200
Paper Form 4868	966,993	836,900	846,600	907,400	924,600	994,700	939,100	883,100	826,300
Electronic Form 4868	1,056,875	1,427,100	1,422,400	1,419,100	1,417,400	1,414,400	1,517,200	1,620,500	1,721,900
Credit Card	0	0	0	0	0	0	0	0	0
E-File	1,056,875	1,427,100	1,422,400	1,419,100	1,417,400	1,414,400	1,517,200	1,620,500	1,721,900
Form 1120-X	0	0	0	0	0	0	0	0	0
Form 5558	0	0	0	0	0	0	0	0	0
Form 7004	0	0	0	0	0	0	0	0	0
Electronic Form 7004	0	0	0	0	0	0	0	0	0
Form 8868	0	0	0	0	0	0	0	0	0
Electronic Form 8868	0	0	0	0	0	0	0	0	0

Notes:
 Table does not contain Non-Master File counts.
 See also "Table Notes" page.
 Detail may not add to total due to rounding.

Table 6. Total Number of Returns Filed by Type for Cincinnati IRS Campus

Type of Return	Actual 2012	Estimated 2013	2014	2015	2016	Projected 2017	2018	2019	2020
Grand Total	22,997,906	25,666,600	25,307,600	25,059,900	24,888,600	24,733,500	24,665,800	24,577,700	24,516,200
Total Primary Returns	22,048,855	24,582,900	24,373,500	24,236,800	24,147,500	24,052,700	24,029,100	23,972,800	23,934,200
Individual, Total	0	0	0	0	0	0	0	0	0
Forms 1040, 1040-A, and 1040-EZ	0	0	0	0	0	0	0	0	0
Total Paper Individual Returns	0	0	0	0	0	0	0	0	0
Paper Form 1040	0	0	0	0	0	0	0	0	0
Paper Form 1040-A	0	0	0	0	0	0	0	0	0
Paper Form 1040-EZ	0	0	0	0	0	0	0	0	0
Total Electronic Individual Returns	0	0	0	0	0	0	0	0	0
On Line Filing	0	0	0	0	0	0	0	0	0
Practitioner Electronic Filing	0	0	0	0	0	0	0	0	0
Forms 1040-NR/NR-EZ/C	0	0	0	0	0	0	0	0	0
Forms 1040-PR and 1040-SS	0	0	0	0	0	0	0	0	0
Electronic Forms 1040-NR/NR-EZ/C/PR/SS	0	0	0	0	0	0	0	0	0
Individual Estimated Tax, Form 1040-ES, Total	0	0	0	0	0	0	0	0	0
Paper Form 1040-ES	0	0	0	0	0	0	0	0	0
Electronic (Credit Card) Form 1040-ES	0	0	0	0	0	0	0	0	0
Fiduciary, Form 1041, Total	498,898	521,000	416,500	338,300	279,600	235,500	202,400	177,400	158,500
Paper Form 1041	498,898	521,000	416,500	338,300	279,600	235,500	202,400	177,400	158,500
Electronic Form 1041	0	0	0	0	0	0	0	0	0
Fiduciary Estimated Tax, Form 1041-ES	424,069	424,100	424,100	424,100	424,100	424,100	424,100	424,100	424,100
Partnership, Forms 1065/1065-B, Total	523,639	506,000	394,300	311,100	249,200	203,100	168,800	143,400	124,500
Paper Forms 1065/1065-B	523,639	506,000	394,300	311,100	249,200	203,100	168,800	143,400	124,500
Electronic Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Corporation, Total	1,226,327	1,214,600	990,900	823,000	696,800	601,500	529,300	473,100	429,800
Total Paper Corporation Returns	1,226,327	1,214,600	990,900	823,000	696,800	601,500	529,300	473,100	429,800
Total Electronic Corporation Returns	0	0	0	0	0	0	0	0	0
Form 1120	385,898	401,600	342,300	295,800	258,900	229,400	205,500	184,700	167,400
Electronic Form 1120	0	0	0	0	0	0	0	0	0
Form 1120-F	0	0	0	0	0	0	0	0	0
Electronic Form 1120-F	0	0	0	0	0	0	0	0	0
Form 1120-FSC	0	0	0	0	0	0	0	0	0
Form 1120-H	106,273	108,300	110,100	111,900	113,500	115,100	116,600	117,900	119,200
Form 1120-RIC	2,477	2,500	2,600	2,600	2,700	2,800	2,800	2,900	2,900
Form 1120-S, Total	730,249	700,800	534,300	411,100	319,900	252,500	202,600	165,700	138,400
Electronic 1120-S	0	0	0	0	0	0	0	0	0
Forms 1120-L/ND/PC/REIT/SF, Total	1,430	1,500	1,500	1,600	1,600	1,700	1,800	1,800	1,900
Form 1120-C	0	0	0	0	0	0	0	0	0
Small Corporation Election, Form 2553	148,108	212,700	212,500	212,100	211,700	211,400	211,100	210,800	210,500
"REMIC" Income Tax, Form 1066	0	0	0	0	0	0	0	0	0
Estate, Forms 706, 706 GS(D)/GS(T)/NA, Total Gift, Form 709	28,061	35,000	37,000	39,000	41,000	43,000	45,000	47,000	49,000
	260,426	293,900	307,400	317,300	325,500	332,800	339,700	346,400	353,000
Employment, Total	17,890,785	20,409,900	20,605,800	20,774,400	20,911,400	20,983,800	21,083,200	21,118,300	21,146,500
Total Paper Employment Returns	9,680,710	10,830,100	10,725,000	10,650,100	10,591,100	10,570,500	10,504,600	10,481,800	10,461,000
Total Electronic Employment Returns	8,210,075	9,579,800	9,880,800	10,124,200	10,320,300	10,413,300	10,578,600	10,636,500	10,685,500
Forms 940, 940-EZ and 940-PR, Total	3,397,214	3,799,300	3,837,600	3,864,500	3,890,200	3,914,700	3,945,800	3,968,200	3,989,500
Paper Forms 940, 940-EZ and 940-PR	1,899,350	2,132,100	2,092,600	2,075,500	2,059,300	2,043,900	2,019,000	2,005,300	1,992,300
Form 940 E-File/On-Line/XML	1,497,864	1,667,200	1,745,000	1,789,000	1,830,900	1,870,800	1,926,800	1,962,900	1,997,100
Forms 941, 941-PR/SS/E, Total	14,317,606	16,436,500	16,603,800	16,753,900	16,872,700	16,927,200	17,001,600	17,019,700	17,031,600
Paper Forms 941, 941-PR/SS	7,612,613	8,532,400	8,476,600	8,427,500	8,392,300	8,393,900	8,359,100	8,355,600	8,352,700
Form 941 E-File/On-Line/XML	6,704,993	7,904,200	8,127,200	8,326,500	8,480,400	8,533,300	8,642,500	8,664,100	8,678,800
Forms 943, 943-PR and 943-SS	63,258	60,500	58,900	57,400	55,900	54,300	52,700	51,000	49,400
Forms 944, 944-PR and 944-SS, Total	69,063	69,000	62,900	57,900	53,600	50,000	47,000	44,500	42,400
Paper Forms 944, 944-PR and 944-SS	61,845	60,600	54,300	49,000	44,600	40,900	37,700	35,100	32,900
Electronic Form 944	7,218	8,500	8,600	8,800	9,000	9,100	9,300	9,500	9,500
Form 945	41,819	42,700	40,700	38,900	37,200	35,700	34,300	33,000	31,900
Form CT-1	1,825	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
Withholding Tax for Foreign Persons, Form 1042	0	0	0	0	0	0	0	0	0
Exempt Organizations, Total	0	0	0	0	0	0	0	0	0
Government Entities/Bonds, Total	0	0	0	0	0	0	0	0	0
Political Organizations, Total	0	0	0	0	0	0	0	0	0
Excise, Total	1,027,461	944,500	964,600	977,700	989,000	998,900	1,007,500	1,015,000	1,021,400
Excise Taxes re Employee Plans, Form 5330	0	0	0	0	0	0	0	0	0
Payment or Refund Under Sec.7519, Form 8752	21,081	21,100	20,500	19,800	19,200	18,700	18,100	17,500	17,000
Supplemental Documents, Total	949,051	1,083,700	934,000	823,100	741,100	680,800	636,700	604,800	582,000
Form 1040-X	0	0	0	0	0	0	0	0	0
Form 4868, Total	0	0	0	0	0	0	0	0	0
Paper Form 4868	0	0	0	0	0	0	0	0	0
Electronic Form 4868	0	0	0	0	0	0	0	0	0
Credit Card	0	0	0	0	0	0	0	0	0
E-File	0	0	0	0	0	0	0	0	0
Form 1120-X	475	700	800	800	900	900	1,000	1,100	1,100
Form 5558	0	0	0	0	0	0	0	0	0
Form 7004	948,576	1,083,000	933,300	822,300	740,200	679,900	635,700	603,800	580,900
Electronic Form 7004	0	0	0	0	0	0	0	0	0
Form 8868	0	0	0	0	0	0	0	0	0
Electronic Form 8868	0	0	0	0	0	0	0	0	0

Notes:
 Table does not contain Non-Master File counts.
 See also "Table Notes" page.
 Detail may not add to total due to rounding.

Table 7. Total Number of Returns Filed by Type for Fresno IRS Campus

Type of Return	Actual 2012	Estimated 2013	2014	2015	2016	Projected 2017	2018	2019	2020
Grand Total	50,559,309	50,348,100	50,348,900	50,777,600	51,168,000	51,739,800	51,763,300	51,233,500	51,052,300
Total Primary Returns	45,100,130	44,781,200	44,906,400	45,294,000	45,595,700	45,960,900	45,909,800	45,806,800	45,584,800
Individual, Total	34,856,706	34,651,800	34,924,800	35,287,500	35,590,900	35,923,500	35,964,000	35,961,000	36,028,500
Forms 1040, 1040-A, and 1040-EZ	34,856,706	34,651,800	34,924,800	35,287,500	35,590,900	35,923,500	35,964,000	35,961,000	36,028,500
Total Paper Individual Returns	11,270,773	10,445,600	9,985,500	9,792,800	9,597,300	9,448,700	9,050,100	8,651,000	8,339,300
Paper Form 1040	7,563,530	6,486,500	6,124,100	6,158,600	6,171,900	6,240,800	6,179,900	6,021,000	5,835,600
Paper Form 1040-A	1,894,110	2,068,200	2,002,900	1,942,700	1,910,800	1,856,800	1,681,500	1,578,800	1,453,500
Paper Form 1040-EZ	1,813,133	1,890,900	1,858,400	1,691,500	1,514,600	1,351,100	1,188,700	1,051,200	1,050,200
Total Electronic Individual Returns	23,585,933	24,206,200	24,939,300	25,494,700	25,993,600	26,474,800	26,913,900	27,310,000	27,689,200
On Line Filing	8,103,589	8,480,800	8,846,200	9,126,600	9,395,400	9,629,100	9,843,300	10,037,000	10,189,900
Practitioner Electronic Filing	15,482,344	15,725,400	16,093,100	16,368,100	16,598,200	16,845,700	17,070,600	17,273,000	17,499,300
Forms 1040-NR/NR-EZ/C	0	0	0	0	0	0	0	0	0
Forms 1040-PR and 1040-SS	0	0	0	0	0	0	0	0	0
Electronic Forms 1040-NR/NR-EZ/C/PR/SS	0	0	0	0	0	0	0	0	0
Individual Estimated Tax, Form 1040-ES, Total	10,243,424	10,129,300	9,981,700	10,006,500	10,004,800	10,037,400	9,945,800	9,845,800	9,543,400
Paper Form 1040-ES	10,243,424	10,129,300	9,981,700	10,006,500	10,004,800	10,037,400	9,945,800	9,845,800	9,543,400
Electronic (Credit Card) Form 1040-ES	0	0	0	0	0	0	0	0	0
Fiduciary, Form 1041, Total	0	0	0	0	0	0	0	0	0
Paper Form 1041	0	0	0	0	0	0	0	0	0
Electronic Form 1041	0	0	0	0	0	0	0	0	0
Fiduciary Estimated Tax, Form 1041-ES	0	0	0	0	0	0	0	0	0
Partnership, Forms 1065/1065-B, Total	0	0	0	0	0	0	0	0	0
Paper Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Electronic Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Corporation, Total	0	0	0	0	0	0	0	0	0
Total Paper Corporation Returns	0	0	0	0	0	0	0	0	0
Total Electronic Corporation Returns	0	0	0	0	0	0	0	0	0
Form 1120	0	0	0	0	0	0	0	0	0
Electronic Form 1120	0	0	0	0	0	0	0	0	0
Form 1120-F	0	0	0	0	0	0	0	0	0
Electronic Form 1120-F	0	0	0	0	0	0	0	0	0
Form 1120-FSC	0	0	0	0	0	0	0	0	0
Form 1120-H	0	0	0	0	0	0	0	0	0
Form 1120-RIC	0	0	0	0	0	0	0	0	0
Form 1120-S, Total	0	0	0	0	0	0	0	0	0
Electronic 1120-S	0	0	0	0	0	0	0	0	0
Forms 1120-L/ND/PC/REIT/SF, Total	0	0	0	0	0	0	0	0	0
Form 1120-C	0	0	0	0	0	0	0	0	0
Small Corporation Election, Form 2553	0	0	0	0	0	0	0	0	0
"REMIC" Income Tax, Form 1066	0	0	0	0	0	0	0	0	0
Estate, Forms 706, 706 GS(D)/GS(T)/NA, Total	0	0	0	0	0	0	0	0	0
Gift, Form 709	0	0	0	0	0	0	0	0	0
Employment, Total	0	0	0	0	0	0	0	0	0
Total Paper Employment Returns	0	0	0	0	0	0	0	0	0
Total Electronic Employment Returns	0	0	0	0	0	0	0	0	0
Forms 940, 940-EZ and 940-PR, Total	0	0	0	0	0	0	0	0	0
Paper Forms 940, 940-EZ and 940-PR	0	0	0	0	0	0	0	0	0
Form 940 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 941, 941-PR/SS/E, Total	0	0	0	0	0	0	0	0	0
Paper Forms 941, 941-PR/SS	0	0	0	0	0	0	0	0	0
Form 941 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 943, 943-PR and 943-SS	0	0	0	0	0	0	0	0	0
Forms 944, 944-PR and 944-SS, Total	0	0	0	0	0	0	0	0	0
Paper Forms 944, 944-PR and 944-SS	0	0	0	0	0	0	0	0	0
Electronic Form 944	0	0	0	0	0	0	0	0	0
Form 945	0	0	0	0	0	0	0	0	0
Form CT-1	0	0	0	0	0	0	0	0	0
Withholding Tax for Foreign Persons, Form 1042	0	0	0	0	0	0	0	0	0
Exempt Organizations, Total	0	0	0	0	0	0	0	0	0
Government Entities/Bonds, Total	0	0	0	0	0	0	0	0	0
Political Organizations, Total	0	0	0	0	0	0	0	0	0
Excise, Total	0	0	0	0	0	0	0	0	0
Excise Taxes re Employee Plans, Form 5330	0	0	0	0	0	0	0	0	0
Payment or Refund Under Sec.7519, Form 8752	0	0	0	0	0	0	0	0	0
Supplemental Documents, Total	5,459,179	5,566,900	5,442,400	5,483,600	5,572,200	5,778,800	5,853,500	5,426,600	5,467,500
Form 1040-X	2,027,314	2,051,400	2,064,600	2,134,200	2,204,300	2,287,700	2,360,000	1,939,200	1,982,300
Form 4868, Total	3,431,865	3,515,600	3,377,800	3,349,300	3,368,000	3,491,100	3,493,500	3,487,400	3,485,300
Paper Form 4868	2,251,029	1,948,300	1,805,700	1,774,200	1,797,500	1,927,200	1,817,700	1,699,400	1,584,600
Electronic Form 4868	1,180,836	1,567,300	1,572,100	1,575,200	1,570,500	1,563,900	1,675,800	1,788,000	1,900,600
Credit Card	0	0	0	0	0	0	0	0	0
E-File	1,180,836	1,567,300	1,572,100	1,575,200	1,570,500	1,563,900	1,675,800	1,788,000	1,900,600
Form 1120-X	0	0	0	0	0	0	0	0	0
Form 5558	0	0	0	0	0	0	0	0	0
Form 7004	0	0	0	0	0	0	0	0	0
Electronic Form 7004	0	0	0	0	0	0	0	0	0
Form 8868	0	0	0	0	0	0	0	0	0
Electronic Form 8868	0	0	0	0	0	0	0	0	0

Notes:
 Table does not contain Non-Master File counts.
 See also "Table Notes" page.
 Detail may not add to total due to rounding.

Table 8. Total Number of Returns Filed by Type for Kansas City IRS Campus

Type of Return	Actual 2012	Estimated 2013	2014	2015	2016	Projected 2017	2018	2019	2020
Grand Total	48,100,869	48,093,400	47,678,300	47,773,000	47,927,200	47,941,900	47,674,600	47,309,100	47,141,000
Total Primary Returns	43,221,033	42,996,400	42,676,300	42,761,300	42,900,400	42,823,400	42,552,000	42,140,600	41,940,100
Individual, Total	34,554,704	34,387,600	34,074,100	34,270,100	34,529,000	34,662,900	34,602,400	34,462,200	34,508,100
Forms 1040, 1040-A, and 1040-EZ	34,554,704	34,387,600	34,074,100	34,270,100	34,529,000	34,662,900	34,602,400	34,462,200	34,508,100
Total Paper Individual Returns	9,947,385	9,076,700	8,168,000	7,907,500	7,668,300	7,383,800	6,921,800	6,439,800	6,163,000
Paper Form 1040	6,951,025	5,877,000	5,192,300	5,090,000	5,019,400	4,891,800	4,699,000	4,474,500	4,313,400
Paper Form 1040-A	1,544,996	1,694,500	1,626,600	1,586,600	1,561,100	1,531,000	1,373,600	1,247,300	1,132,400
Paper Form 1040-EZ	1,451,364	1,505,100	1,349,000	1,230,800	1,087,700	961,000	849,200	718,000	717,200
Total Electronic Individual Returns	24,607,319	25,310,900	25,906,100	26,362,600	26,860,700	27,279,100	27,680,600	28,022,400	28,345,100
On Line Filing	9,103,621	9,520,800	9,882,700	10,205,500	10,521,500	10,788,100	11,021,200	11,230,100	11,418,100
Practitioner Electronic Filing	15,503,698	15,790,100	16,023,400	16,157,100	16,339,200	16,491,000	16,659,400	16,792,300	16,927,000
Forms 1040-NR/NR-EZ/C	0	0	0	0	0	0	0	0	0
Forms 1040-PR and 1040-SS	0	0	0	0	0	0	0	0	0
Electronic Forms 1040-NR/NR-EZ/C/PR/SS	0	0	0	0	0	0	0	0	0
Individual Estimated Tax, Form 1040-ES, Total	8,666,329	8,608,900	8,602,200	8,491,300	8,371,500	8,160,500	7,949,600	7,678,400	7,438,200
Paper Form 1040-ES	8,666,329	8,608,900	8,602,200	8,491,300	8,371,500	8,160,500	7,949,600	7,678,400	7,438,200
Electronic (Credit Card) Form 1040-ES	0	0	0	0	0	0	0	0	0
Fiduciary, Form 1041, Total	0	0	0	0	0	0	0	0	0
Paper Form 1041	0	0	0	0	0	0	0	0	0
Electronic Form 1041	0	0	0	0	0	0	0	0	0
Fiduciary Estimated Tax, Form 1041-ES	0	0	0	0	0	0	0	0	0
Partnership, Forms 1065/1065-B, Total	0	0	0	0	0	0	0	0	0
Paper Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Electronic Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Corporation, Total	0	0	0	0	0	0	0	0	0
Total Paper Corporation Returns	0	0	0	0	0	0	0	0	0
Total Electronic Corporation Returns	0	0	0	0	0	0	0	0	0
Form 1120	0	0	0	0	0	0	0	0	0
Electronic Form 1120	0	0	0	0	0	0	0	0	0
Form 1120-F	0	0	0	0	0	0	0	0	0
Electronic Form 1120-F	0	0	0	0	0	0	0	0	0
Form 1120-FSC	0	0	0	0	0	0	0	0	0
Form 1120-H	0	0	0	0	0	0	0	0	0
Form 1120-RIC	0	0	0	0	0	0	0	0	0
Form 1120-S, Total	0	0	0	0	0	0	0	0	0
Electronic 1120-S	0	0	0	0	0	0	0	0	0
Forms 1120-L/ND/PC/REIT/SF, Total	0	0	0	0	0	0	0	0	0
Form 1120-C	0	0	0	0	0	0	0	0	0
Small Corporation Election, Form 2553	0	0	0	0	0	0	0	0	0
"REMIC" Income Tax, Form 1066	0	0	0	0	0	0	0	0	0
Estate, Forms 706, 706 GS(D)/GS(T)/NA, Total	0	0	0	0	0	0	0	0	0
Gift, Form 709	0	0	0	0	0	0	0	0	0
Employment, Total	0	0	0	0	0	0	0	0	0
Total Paper Employment Returns	0	0	0	0	0	0	0	0	0
Total Electronic Employment Returns	0	0	0	0	0	0	0	0	0
Forms 940, 940-EZ and 940-PR, Total	0	0	0	0	0	0	0	0	0
Paper Forms 940, 940-EZ and 940-PR	0	0	0	0	0	0	0	0	0
Form 940 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 941, 941-PR/SS/E, Total	0	0	0	0	0	0	0	0	0
Paper Forms 941, 941-PR/SS	0	0	0	0	0	0	0	0	0
Form 941 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 943, 943-PR and 943-SS	0	0	0	0	0	0	0	0	0
Forms 944, 944-PR and 944-SS, Total	0	0	0	0	0	0	0	0	0
Paper Forms 944, 944-PR and 944-SS	0	0	0	0	0	0	0	0	0
Electronic Form 944	0	0	0	0	0	0	0	0	0
Form 945	0	0	0	0	0	0	0	0	0
Form CT-1	0	0	0	0	0	0	0	0	0
Withholding Tax for Foreign Persons, Form 1042	0	0	0	0	0	0	0	0	0
Exempt Organizations, Total	0	0	0	0	0	0	0	0	0
Government Entities/Bonds, Total	0	0	0	0	0	0	0	0	0
Political Organizations, Total	0	0	0	0	0	0	0	0	0
Excise, Total	0	0	0	0	0	0	0	0	0
Excise Taxes re Employee Plans, Form 5330	0	0	0	0	0	0	0	0	0
Payment or Refund Under Sec.7519, Form 8752	0	0	0	0	0	0	0	0	0
Supplemental Documents, Total	4,879,836	5,096,900	5,002,000	5,011,700	5,026,800	5,118,500	5,122,500	5,168,500	5,200,900
Form 1040-X	1,715,185	1,743,400	1,779,300	1,811,000	1,844,400	1,859,900	1,886,300	1,939,200	1,982,300
Form 4868, Total	3,164,650	3,353,500	3,222,700	3,200,600	3,182,400	3,258,600	3,236,200	3,229,300	3,218,600
Paper Form 4868	1,904,457	1,648,300	1,534,600	1,529,000	1,525,300	1,612,600	1,477,700	1,358,300	1,235,800
Electronic Form 4868	1,260,193	1,705,200	1,688,000	1,671,600	1,657,100	1,646,000	1,758,400	1,871,000	1,982,800
Credit Card	0	0	0	0	0	0	0	0	0
E-File	1,260,193	1,705,200	1,688,000	1,671,600	1,657,100	1,646,000	1,758,400	1,871,000	1,982,800
Form 1120-X	0	0	0	0	0	0	0	0	0
Form 5558	0	0	0	0	0	0	0	0	0
Form 7004	0	0	0	0	0	0	0	0	0
Electronic Form 7004	0	0	0	0	0	0	0	0	0
Form 8868	0	0	0	0	0	0	0	0	0
Electronic Form 8868	0	0	0	0	0	0	0	0	0

Notes:
 Table does not contain Non-Master File counts.
 See also "Table Notes" page.
 Detail may not add to total due to rounding.

Table 9. Total Number of Returns by Type for Ogden IRS Campus

Type of Return	Actual 2012	Estimated 2013	2014	2015	2016	Projected 2017	2018	2019	2020
Grand Total	30,729,149	29,597,000	30,315,400	30,867,000	31,312,300	31,707,500	31,993,600	32,282,800	32,540,200
Total Primary Returns	24,767,718	23,147,900	23,606,300	23,937,100	24,190,700	24,416,000	24,548,800	24,697,000	24,822,600
Individual, Total	0	0	0	0	0	0	0	0	0
Forms 1040, 1040-A, and 1040-EZ	0	0	0	0	0	0	0	0	0
Total Paper Individual Returns	0	0	0	0	0	0	0	0	0
Paper Form 1040	0	0	0	0	0	0	0	0	0
Paper Form 1040-A	0	0	0	0	0	0	0	0	0
Paper Form 1040-EZ	0	0	0	0	0	0	0	0	0
Total Electronic Individual Returns	0	0	0	0	0	0	0	0	0
On Line Filing	0	0	0	0	0	0	0	0	0
Practitioner Electronic Filing	0	0	0	0	0	0	0	0	0
Forms 1040-NR/NR-EZ/C	0	0	0	0	0	0	0	0	0
Forms 1040-PR and 1040-SS	0	0	0	0	0	0	0	0	0
Electronic Forms 1040-NR/NR-EZ/C/PR/SS	0	0	0	0	0	0	0	0	0
Individual Estimated Tax, Form 1040-ES, Total	119,613	134,300	140,200	142,800	145,300	147,500	149,500	151,500	153,400
Paper Form 1040-ES	0	0	0	0	0	0	0	0	0
Electronic (Credit Card) Form 1040-ES	119,613	134,300	140,200	142,800	145,300	147,500	149,500	151,500	153,400
Fiduciary, Form 1041, Total	2,548,775	2,568,500	2,694,000	2,793,100	2,872,800	2,937,800	2,991,900	3,037,800	3,077,600
Paper Form 1041	471,060	364,200	297,900	249,100	213,300	187,400	168,600	155,300	145,900
Electronic Form 1041	2,077,715	2,204,300	2,396,100	2,544,100	2,659,400	2,750,400	2,823,200	2,882,500	2,931,700
Fiduciary Estimated Tax, Form 1041-ES	0	0	0	0	0	0	0	0	0
Partnership, Forms 1065/1065-B, Total	3,026,432	3,088,500	3,222,400	3,327,800	3,412,000	3,480,300	3,536,800	3,584,400	3,625,500
Paper Forms 1065/1065-B	771,165	582,100	453,500	357,700	286,500	233,600	194,300	165,100	143,500
Electronic Forms 1065/1065-B	2,255,267	2,506,400	2,768,900	2,970,000	3,125,400	3,246,700	3,342,500	3,419,300	3,482,100
Corporation, Total	5,444,845	5,418,000	5,621,300	5,768,100	5,872,900	5,946,400	5,996,500	6,030,600	6,051,600
Total Paper Corporation Returns	1,608,825	1,030,900	865,100	737,900	640,600	566,100	508,800	465,800	432,600
Total Electronic Corporation Returns	3,836,020	4,387,000	4,756,200	5,030,200	5,232,300	5,380,300	5,487,700	5,564,800	5,619,000
Form 1120	1,495,585	1,447,900	1,475,600	1,491,100	1,497,600	1,497,200	1,491,700	1,483,500	1,472,500
Electronic Form 1120	974,631	1,087,300	1,173,000	1,236,000	1,281,200	1,312,400	1,332,900	1,345,300	1,351,300
Form 1120-F	36,324	38,100	39,200	40,100	41,000	41,900	42,600	43,300	43,900
Electronic Form 1120-F	9,243	12,800	14,600	16,100	17,300	18,300	19,100	19,700	20,300
Form 1120-FSC	122	100	100	100	100	0	0	0	0
Form 1120-H	131,315	133,800	136,100	138,200	140,300	142,200	144,000	145,700	147,300
Form 1120-RIC	11,758	12,000	12,300	12,600	12,800	13,100	13,400	13,700	13,900
Form 1120-S, Total	3,746,058	3,761,700	3,933,100	4,060,400	4,154,900	4,225,100	4,277,300	4,316,200	4,345,200
Electronic 1120-S	2,852,146	3,287,000	3,568,700	3,778,100	3,933,800	4,049,600	4,135,700	4,199,800	4,247,400
Forms 1120-L/ND/PC/REIT/SF, Total	14,834	15,400	16,000	16,500	17,100	17,700	18,200	18,800	19,400
Form 1120-C	8,849	8,900	8,900	9,000	9,100	9,100	9,200	9,200	9,300
Small Corporation Election, Form 2553	243,013	179,300	180,400	181,600	182,900	184,100	185,300	186,500	187,600
"REMIC" Income Tax, Form 1066	36,347	37,600	38,900	40,200	41,500	42,700	44,000	45,300	46,600
Estate, Forms 706, 706 GS(D)/GS(T)/NA, Total	0	0	0	0	0	0	0	0	0
Gift, Form 709	0	0	0	0	0	0	0	0	0
Employment, Total	11,801,382	10,088,100	9,999,600	9,914,700	9,842,500	9,816,200	9,746,800	9,736,400	9,729,800
Total Paper Employment Returns	11,801,382	10,088,100	9,999,600	9,914,700	9,842,500	9,816,200	9,746,800	9,736,400	9,729,800
Total Electronic Employment Returns	0	0	0	0	0	0	0	0	0
Forms 940, 940-EZ and 940-PR, Total	2,209,296	1,868,100	1,840,600	1,824,600	1,809,800	1,796,100	1,775,900	1,764,400	1,754,000
Paper Forms 940, 940-EZ and 940-PR	2,209,296	1,868,100	1,840,600	1,824,600	1,809,800	1,796,100	1,775,900	1,764,400	1,754,000
Form 940 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 941, 941-PR/SS/E, Total	9,314,289	7,963,000	7,914,400	7,856,100	7,808,600	7,804,900	7,764,200	7,773,000	7,784,100
Paper Forms 941, 941-PR/SS	9,314,289	7,963,000	7,914,400	7,856,100	7,808,600	7,804,900	7,764,200	7,773,000	7,784,100
Form 941 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 943, 943-PR and 943-SS	140,112	141,200	137,300	133,900	130,400	126,700	122,800	119,100	115,200
Forms 944, 944-PR and 944-SS, Total	93,142	75,600	69,000	63,400	58,700	54,800	51,500	48,800	46,500
Paper Forms 944, 944-PR and 944-SS	93,142	75,600	69,000	63,400	58,700	54,800	51,500	48,800	46,500
Electronic Form 944	0	0	0	0	0	0	0	0	0
Form 945	44,543	40,300	38,400	36,600	35,000	33,600	32,300	31,100	30,100
Form CT-1	0	0	0	0	0	0	0	0	0
Withholding Tax for Foreign Persons, Form 1042	38,810	39,600	40,400	41,300	42,200	43,100	44,000	44,900	45,800
Exempt Organizations, Total	1,410,892	1,500,500	1,574,400	1,635,400	1,685,300	1,727,200	1,761,600	1,790,000	1,813,300
Government Entities/Bonds, Total	53,329	52,400	52,100	51,800	51,600	51,400	51,300	51,200	51,100
Political Organizations, Total	11,586	9,600	11,600	9,600	11,700	9,600	11,800	9,700	11,900
Excise, Total	0	0	0	0	0	0	0	0	0
Excise Taxes re Employee Plans, Form 5330	20,678	20,500	20,400	20,300	20,100	20,000	19,900	19,700	19,600
Payment or Refund Under Sec.7519, Form 8752	12,016	11,000	10,600	10,300	10,000	9,700	9,400	9,100	8,800
Supplemental Documents, Total	5,961,431	6,449,100	6,709,000	6,929,900	7,121,700	7,291,500	7,444,800	7,585,900	7,717,600
Form 1040-X	0	0	0	0	0	0	0	0	0
Form 4868, Total	29,500	29,700	29,900	30,000	30,200	30,400	30,500	30,700	30,900
Paper Form 4868	0	0	0	0	0	0	0	0	0
Electronic Form 4868	29,500	29,700	29,900	30,000	30,200	30,400	30,500	30,700	30,900
Credit Card	29,500	29,700	29,900	30,000	30,200	30,400	30,500	30,700	30,900
E-File	0	0	0	0	0	0	0	0	0
Form 1120-X	5,200	5,500	5,900	6,400	6,800	7,300	7,700	8,100	8,600
Form 5558	472,197	478,200	484,200	490,200	496,200	502,200	508,200	514,200	520,200
Form 7004	4,866,398	5,086,700	5,313,100	5,500,900	5,659,600	5,796,700	5,917,500	6,026,200	6,125,700
Electronic Form 7004	3,235,543	3,915,900	4,298,200	4,601,700	4,846,000	5,045,900	5,212,400	5,353,900	5,476,500
Form 8868	588,136	849,000	875,800	902,500	928,800	955,000	981,000	1,006,700	1,032,200
Electronic Form 8868	214,647	264,600	314,600	364,500	414,500	464,500	514,500	564,400	614,400

Notes:
 Table does not contain Non-Master File counts.
 See also "Table Notes" page.
 Detail may not add to total due to rounding.

Table 10. Total Number of Returns Filed by Type for Philadelphia IRS Campus

Type of Return	Actual 2012	Estimated 2013	2014	2015	2016	Projected 2017	2018	2019	2020
Grand Total	21,911,422	22,904,000	23,518,200	24,007,600	24,487,600	24,945,700	25,451,900	25,958,600	26,373,100
Total Primary Returns	20,903,457	21,549,300	22,167,200	22,659,000	23,140,800	23,598,400	24,003,200	24,408,000	24,720,200
Individual, Total	20,903,398	21,549,300	22,167,200	22,659,000	23,140,800	23,598,400	24,003,200	24,408,000	24,720,200
Forms 1040, 1040-A, and 1040-EZ	20,903,398	21,549,300	22,167,200	22,659,000	23,140,800	23,598,400	24,003,200	24,408,000	24,720,200
Total Paper Individual Returns	0	0	0	0	0	0	0	0	0
Paper Form 1040	0	0	0	0	0	0	0	0	0
Paper Form 1040-A	0	0	0	0	0	0	0	0	0
Paper Form 1040-EZ	0	0	0	0	0	0	0	0	0
Total Electronic Individual Returns	20,903,398	21,549,300	22,167,200	22,659,000	23,140,800	23,598,400	24,003,200	24,408,000	24,720,200
On Line Filing	8,323,919	8,673,700	9,088,700	9,378,600	9,663,000	9,919,700	10,145,200	10,359,800	10,547,100
Practitioner Electronic Filing	12,579,479	12,875,600	13,078,500	13,280,400	13,477,800	13,678,700	13,858,000	14,048,200	14,173,100
Forms 1040-NR/NR-EZ/C	0	0	0	0	0	0	0	0	0
Forms 1040-PR and 1040-SS	0	0	0	0	0	0	0	0	0
Electronic Forms 1040-NR/NR-EZ/C/PR/SS	0	0	0	0	0	0	0	0	0
Individual Estimated Tax, Form 1040-ES, Total	0	0	0	0	0	0	0	0	0
Paper Form 1040-ES	0	0	0	0	0	0	0	0	0
Electronic (Credit Card) Form 1040-ES	0	0	0	0	0	0	0	0	0
Fiduciary, Form 1041, Total	0	0	0	0	0	0	0	0	0
Paper Form 1041	0	0	0	0	0	0	0	0	0
Electronic Form 1041	0	0	0	0	0	0	0	0	0
Fiduciary Estimated Tax, Form 1041-ES	0	0	0	0	0	0	0	0	0
Partnership, Forms 1065/1065-B, Total	0	0	0	0	0	0	0	0	0
Paper Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Electronic Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Corporation, Total	0	0	0	0	0	0	0	0	0
Total Paper Corporation Returns	0	0	0	0	0	0	0	0	0
Total Electronic Corporation Returns	0	0	0	0	0	0	0	0	0
Form 1120	0	0	0	0	0	0	0	0	0
Electronic Form 1120	0	0	0	0	0	0	0	0	0
Form 1120-F	0	0	0	0	0	0	0	0	0
Electronic Form 1120-F	0	0	0	0	0	0	0	0	0
Form 1120-FSC	0	0	0	0	0	0	0	0	0
Form 1120-H	0	0	0	0	0	0	0	0	0
Form 1120-RIC	0	0	0	0	0	0	0	0	0
Form 1120-S, Total	0	0	0	0	0	0	0	0	0
Electronic 1120-S	0	0	0	0	0	0	0	0	0
Forms 1120-L/ND/PC/REIT/SF, Total	0	0	0	0	0	0	0	0	0
Form 1120-C	0	0	0	0	0	0	0	0	0
Small Corporation Election, Form 2553	59	0	0	0	0	0	0	0	0
"REMIC" Income Tax, Form 1066	0	0	0	0	0	0	0	0	0
Estate, Forms 706, 706 GS(D)/GS(T)/NA, Total Gift, Form 709	0	0	0	0	0	0	0	0	0
Employment, Total	0	0	0	0	0	0	0	0	0
Total Paper Employment Returns	0	0	0	0	0	0	0	0	0
Total Electronic Employment Returns	0	0	0	0	0	0	0	0	0
Forms 940, 940-EZ and 940-PR, Total	0	0	0	0	0	0	0	0	0
Paper Forms 940, 940-EZ and 940-PR	0	0	0	0	0	0	0	0	0
Form 940 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 941, 941-PR/SS/E, Total	0	0	0	0	0	0	0	0	0
Paper Forms 941, 941-PR/SS	0	0	0	0	0	0	0	0	0
Form 941 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 943, 943-PR and 943-SS	0	0	0	0	0	0	0	0	0
Forms 944, 944-PR and 944-SS, Total	0	0	0	0	0	0	0	0	0
Paper Forms 944, 944-PR and 944-SS	0	0	0	0	0	0	0	0	0
Electronic Form 944	0	0	0	0	0	0	0	0	0
Form 945	0	0	0	0	0	0	0	0	0
Form CT-1	0	0	0	0	0	0	0	0	0
Withholding Tax for Foreign Persons, Form 1042	0	0	0	0	0	0	0	0	0
Exempt Organizations, Total	0	0	0	0	0	0	0	0	0
Government Entities/Bonds, Total	0	0	0	0	0	0	0	0	0
Political Organizations, Total	0	0	0	0	0	0	0	0	0
Excise, Total	0	0	0	0	0	0	0	0	0
Excise Taxes re Employee Plans, Form 5330	0	0	0	0	0	0	0	0	0
Payment or Refund Under Sec.7519, Form 8752	0	0	0	0	0	0	0	0	0
Supplemental Documents, Total	1,007,965	1,354,700	1,351,000	1,348,600	1,346,800	1,347,300	1,448,700	1,550,600	1,652,900
Form 1040-X	0	0	0	0	0	0	0	0	0
Form 4868, Total	1,007,965	1,354,700	1,351,000	1,348,600	1,346,800	1,347,300	1,448,700	1,550,600	1,652,900
Paper Form 4868	0	0	0	0	0	0	0	0	0
Electronic Form 4868	1,007,965	1,354,700	1,351,000	1,348,600	1,346,800	1,347,300	1,448,700	1,550,600	1,652,900
Credit Card	0	0	0	0	0	0	0	0	0
E-File	1,007,965	1,354,700	1,351,000	1,348,600	1,346,800	1,347,300	1,448,700	1,550,600	1,652,900
Form 1120-X	0	0	0	0	0	0	0	0	0
Form 5558	0	0	0	0	0	0	0	0	0
Form 7004	0	0	0	0	0	0	0	0	0
Electronic Form 7004	0	0	0	0	0	0	0	0	0
Form 8868	0	0	0	0	0	0	0	0	0
Electronic Form 8868	0	0	0	0	0	0	0	0	0

Notes:
 Table does not contain Non-Master File counts.
 See also "Table Notes" page.
 Detail may not add to total due to rounding.

Table 11. Total Number of Returns Filed by Type of Return and Examination Class for United States

Type of Return	Actual - CY 2012	Estimated - CY 2013	Projected - CY					2020										
			2014	2015	2016	2017	2018		2019									
Individual, Forms 1040, 1040-A, and 1040-EZ, Total¹																		
Forms 1040-PR/SS	145,801,194	146,571,400	148,267,800	150,491,200	152,576,900	154,506,900	155,738,900	156,663,600	157,730,300									
EITC Classes (with TPI<\$200,000), Total	27,766,693	28,023,000	28,376,300	28,717,600	29,032,800	29,323,700	29,592,000	29,841,600	29,600,200									
TPI Under \$200,000 and TGR=>\$25,000	26,036,947	26,290,800	26,588,700	26,870,500	27,129,800	27,373,700	27,505,700	27,584,300	27,736,000									
TPI Under \$200,000 and TGR=>\$25,000	1,729,747	1,732,200	1,789,600	1,847,100	1,903,000	1,950,000	2,015,900	2,047,700	2,084,300									
Nonbusiness (with No EITC), Total	96,273,826	96,363,200	97,250,100	98,698,900	100,058,500	101,306,000	102,098,600	102,671,200	103,346,800									
TPI Under \$200,000 & No Sch. E or 2106	80,375,002	80,332,300	81,019,100	82,264,800	83,444,500	84,533,400	85,241,500	85,782,400	86,400,600									
Nonfarm Business, Total ²	15,894,823	16,030,900	16,231,000	16,414,500	16,614,500	16,772,600	16,847,100	16,888,800	16,946,200									
TPI Under \$200,000 and Sch. E or 2106 are okay	14,946,583	15,014,600	15,272,200	15,517,000	15,747,000	15,964,700	16,113,500	16,230,400	16,382,200									
TGR Under \$25,000	10,418,860	10,448,300	10,644,300	10,832,800	11,013,400	11,183,900	11,303,900	11,402,400	11,511,100									
TGR \$25,000 Under \$100,000	3,037,025	3,043,000	3,084,200	3,115,600	3,144,500	3,172,200	3,187,400	3,196,300	3,208,300									
TGR \$100,000 Under \$200,000	845,266	863,300	874,700	884,700	894,000	899,500	903,300	907,900	907,900									
TGR \$200,000 or More	645,431	670,000	679,900	692,600	704,400	715,500	728,400	734,900	734,900									
Farm Business & TPI<\$200,000, Total ³	1,332,287	1,315,600	1,316,100	1,316,500	1,317,100	1,319,300	1,315,100	1,309,500	1,305,100									
High Income Taxpayers, Total	5,281,804	5,855,000	6,051,100	6,242,500	6,421,500	6,593,200	6,730,100	6,852,300	6,980,200									
No Sch. C or F present & TPI<\$200,000 Under \$1 Million	3,432,756	3,809,200	3,934,000	4,053,700	4,170,800	4,287,300	4,380,900	4,465,600	4,563,900									
Sch. C or F present & TPI<\$200,000 Under \$1 Million	1,849,048	1,633,600	1,689,900	1,749,800	1,802,100	1,848,400	1,885,600	1,919,000	1,964,000									
TPI \$1 Million or More	363,386	412,200	427,200	439,200	448,800	457,500	463,600	467,700	472,300									
Fiduciary, Form 1041, Total																		
Income Distribution Deduction with Tax	3,047,673	3,089,500	3,110,500	3,131,400	3,152,400	3,173,300	3,194,200	3,215,200	3,236,100									
Income Distribution Deduction > \$0 with No Tax	431,843	471,200	506,400	525,800	533,900	537,200	538,600	539,200	539,400									
All Other	911,539	896,600	825,200	819,000	815,100	812,500	812,500	810,900	809,900									
Partnership, Form 1065/1065-B, Total																		
10 or Fewer Partners, Total	3,560,071	3,594,500	3,616,700	3,638,900	3,661,200	3,683,400	3,705,600	3,727,800	3,750,000									
Gross Receipts Under \$100,000	2,676,975	2,696,800	2,703,300	2,709,300	2,717,100	2,726,400	2,736,900	2,746,400	2,756,000									
Gross Receipts \$100,000 or More	884,961	703,100	719,100	733,100	745,500	756,600	766,400	775,400	783,500									
11 or More Partners	188,135	191,700	194,300	196,500	198,500	200,400	202,200	204,100	205,900									
Corporation, Forms 1120, 1120-A, and Other⁴, Total																		
No Balance Sheet	1,912,104	1,881,000	1,820,400	1,790,900	1,753,500	1,733,500	1,735,500	1,705,500	1,678,000									
Returns With Assets, Total	420,497	424,700	432,600	436,200	438,500	439,500	442,500	445,200	447,400									
Under \$250,000	1,481,607	1,456,300	1,421,700	1,387,400	1,354,700	1,322,400	1,291,000	1,260,300	1,230,600									
\$250,000 Under \$1 Million	925,001	898,100	872,500	846,800	822,500	798,100	776,700	755,400	735,300									
\$1 Million Under \$5 Million	313,104	306,000	288,900	291,900	284,800	277,800	270,700	263,600	256,500									
\$5 Million Under \$10 Million	162,083	160,200	156,200	156,200	154,000	151,800	149,400	146,900	144,400									
\$10 Million Under \$50 Million	29,073	29,100	29,000	29,000	29,000	28,900	28,800	28,700	28,600									
\$50 Million Under \$100 Million	32,103	32,200	32,400	32,500	32,600	32,600	32,700	32,700	32,700									
\$100 Million Under \$250 Million	7,778	7,800	7,800	7,800	7,800	7,900	7,900	7,900	7,800									
\$250 Million Under \$500 Million	8,178	8,200	8,300	8,300	8,400	8,400	8,400	8,400	8,400									
\$500 Million Under \$1 Billion	4,788	4,900	4,900	5,000	5,100	5,100	5,200	5,200	5,300									
\$1 Billion Under \$5 Billion	3,544	3,600	3,700	3,800	3,900	4,000	4,100	4,200	4,300									
\$5 Billion Under \$20 Billion	4,269	4,400	4,600	4,700	4,800	4,900	5,000	5,100	5,200									
\$20 Billion or More	1,243	1,300	1,400	1,400	1,500	1,500	1,500	1,500	1,500									
Corporation, Form 1120-C, Total																		
Assets Under \$200,000	8,849	8,892	8,944	9,002	9,062	9,122	9,184	9,245	9,306									
No Balance Sheet and Assets Under \$10 Million	36,324	38,100	39,200	40,100	41,000	41,900	42,600	43,300	43,900									
Assets \$10 Million Under \$250 Million	33,077	34,700	35,700	36,600	37,400	38,100	38,800	39,400	40,000									
Assets \$250 Million or More	2,769	2,900	3,100	3,200	3,300	3,300	3,400	3,400	3,400									
Corporation, Form 1120-S, Total																		
Assets Under \$200,000	4,276,307	4,462,600	4,467,400	4,471,500	4,474,800	4,477,600	4,480,000	4,481,900	4,483,500									
Assets \$200,000 Under \$10 Million	3,398,528	3,354,000	3,334,600	3,319,300	3,307,200	3,297,400	3,289,600	3,283,200	3,278,000									
Assets \$10 Million or More	1,037,620	1,068,700	1,068,100	1,062,200	1,067,600	1,068,200	1,068,200	1,068,700	1,065,500									
Estate, Forms 706, 706 GS(D), 706 GST(D), and 706-NA, Total⁵																		
Estate Under \$1.5 Million, Total	28,061	35,000	37,000	39,000	41,000	43,000	45,000	47,000	49,000									
Estate Under \$1.5 Million, Taxable	8,292	9,900	11,300	12,400	13,300	14,000	14,700	15,300	15,800									
Estate \$1.5 Million Under \$5 Million, Total	44	100	100	100	100	100	100	100	100									
Estate \$1.5 Million Under \$5 Million, Taxable	11,074	11,100	11,200	11,300	11,500	11,800	12,200	12,600	13,000									
Estate \$5 Million Under \$10 Million, Total	327	300	300	300	300	300	300	300	300									
Estate \$5 Million Under \$10 Million, Taxable	6,002	9,600	10,000	10,600	11,200	11,800	12,500	13,200	13,900									
Estate \$10 Million Under \$20 Million, Total	2,096	3,400	3,700	3,900	4,100	4,400	4,700	4,900	5,100									
Estate \$10 Million Under \$20 Million, Taxable	1,771	2,800	3,000	3,100	3,300	3,500	3,700	3,900	4,100									
Estate \$20 Million or More, Total	922	1,500	1,600	1,700	1,800	1,900	2,000	2,100	2,200									
Estate \$20 Million or More, Taxable	510	800	900	900	1,000	1,000	1,100	1,100	1,200									
Gift, Form 709, Total																		
Estate \$20 Million or More, Taxable	260,426	293,900	307,400	317,300	325,500	332,800	339,700	346,400	353,000									

Detail may not add to total due to rounding.
 Table does not include Non-Master File counts.
 1 Does not include Forms 1040-PR/SS, 1040-NR, 1040-NR-EZ, 1040-EZ-T, or 1040-C.
 2 Includes non-farm business returns (with No EITC) (Sch. C Present and Sch. C Gross Receipts Sch. F Gross Receipts) and farm business returns (with No EITC) (Sch. F Present and Sch. F Gross Receipts Sch. C Gross Receipts).
 3 Includes farm business returns (with No EITC) (Sch. F Present and Sch. F Gross Receipts Sch. C Gross Receipts).
 4 The Projections do not include the marginal effect of Forms 706 filed to port one decedent's estate to another individual.
 5 Moving forward, we anticipate the CY2015 and CY2016 estimates to increase to reflect this change.

**Table 12. Accuracy Measures for U.S. Forecasts of Major Return Categories
Mean Absolute Percent Error (MAPE) and Number of Overprojections
for the Four (4) Most Recent Projection Cycles**

Item	Calendar Year 2012 Actual * (thousands)	Projection Error on Forecasts for:				
		1 Year Ahead N=4	2 Years Ahead N=4	3 Years Ahead N=4	4 Years Ahead N=4	5 Years Ahead N=4
Grand Total - Selected Returns *	239,107					
MAPE		1.13%	1.38%	2.49%	3.42%	4.37%
Number of Overprojections		3	4	4	4	4
Grand Total - Paper	93,512					
MAPE		3.99%	10.00%	15.11%	18.15%	19.55%
Number of Overprojections		4	4	4	4	4
Grand Total - E-file/ Mag Tape	145,596					
MAPE		1.63%	5.67%	7.60%	7.78%	7.14%
Number of Overprojections		1	0	0	0	1
Total Primary - Selected Returns *	216,734					
MAPE		5.65%	4.78%	3.36%	2.27%	1.15%
Number of Overprojections		0	1	2	1	1
Primary Total - Paper	80,481					
MAPE		1.83%	7.24%	14.97%	19.57%	23.28%
Number of Overprojections		4	4	4	4	4
Primary Total - E-file/ Mag Tape	136,253					
MAPE		1.20%	3.66%	6.44%	7.59%	7.96%
Number of Overprojections		0	0	0	0	0
Individual Total	146,456					
MAPE		2.09%	2.55%	2.69%	2.43%	1.92%
Number of Overprojections		0	1	1	1	1
Individual Total - Paper	26,816					
MAPE		2.40%	7.24%	15.52%	22.00%	29.42%
Number of Overprojections		3	3	4	4	4
Individual Total - E-file	118,785					
MAPE		1.00%	3.19%	6.05%	7.34%	8.58%
Number of Overprojections		0	0	0	0	0
Individual Estimated Tax	23,430					
MAPE		5.33%	12.72%	23.89%	31.18%	34.76%
Number of Overprojections		2	3	4	4	4
Fiduciary Total	3,048					
MAPE		0.45%	2.11%	7.34%	15.70%	25.51%
Number of Overprojections		2	4	4	4	4
Partnership Total	3,550					
MAPE		1.80%	5.71%	8.50%	9.83%	7.73%
Number of Overprojections		3	4	4	3	2
Corporation Total	6,671					
MAPE		1.79%	3.16%	4.84%	6.16%	6.64%
Number of Overprojections		4	4	4	4	4
Employment Total	29,692					
MAPE		1.40%	1.64%	3.65%	5.67%	5.62%
Number of Overprojections		2	3	3	3	3
Exempt Organization Total	1,411					
MAPE		6.93%	5.85%	11.87%	19.96%	23.06%
Number of Overprojections		2	3	0	0	0
Excise Total	1,017					
MAPE		13.66%	17.31%	24.09%	21.51%	22.20%
Number of Overprojections		2	3	3	3	3

* Some actuals shown in this table may differ from official counts reported elsewhere because they exclude certain return series only recently projected and whose accuracy can not yet be evaluated.

Table Notes

- Detail may not add to total due to rounding.
- Projected volumes are rounded to the nearest hundredth, therefore counts of 49 or fewer are rounded to zero. However, some forms can report zero filings because they are associated with only selected areas, or because their filing options were just established or recently eliminated.
- Actual and forecasted return counts for the major categories are based on IRS master file processing, as recorded in the electronic versions of the *Report of Returns Posted to the IRS Master Files*. Return counts presented in this document do not include the Non-Master File accounts.
- Complete master file counts for calendar year 2012 were not available for the following forms and had to be supplied at the national level by operating division staff and secondary sources: Forms 8849, and 5558 as well as the new estate examination class breakout as detailed later.

Notes below are grouped by applicable tables.

Tables 1 ~ 10

- “Grand Total” is the sum of “Total Primary Returns” and “Supplemental Documents, Total.” The “Total Primary Returns” category is the sum of all forms shown in the tables, excluding all “Supplemental Documents.”
- “Individual Income Tax, Total” is the sum of paper and electronic Forms 1040, 1040-A, 1040-EZ, 1040-NR, 1040NR-EZ, 1040-PR, 1040-SS and 1040-C.
- “Forms 1040, 1040-A, 1040-EZ, Total” is the sum of paper and electronic Forms 1040, 1040-A, and 1040-EZ.
- “Individual Estimated Tax, Form 1040-ES, Total” includes both paper and electronic Form 1040-ES. Various return categories, such as Form 1040-ES and other business and individual returns, include line items to account for alternative methods of tax filing. The “paper only” components can be derived by subtracting the electronic counts from their respective return totals.
- “Fiduciary, Form 1041, Total” includes both paper and electronic Form 1041.
- “Fiduciary Estimated Tax, Form 1041-ES” is the *Estimated Income Tax for Estate and Trust*.
- “Partnership, Forms 1065/1065-B, Total” includes both paper and electronic Forms 1065 and 1065-B.

- “Corporation Income Tax, Total” includes Forms 1120/1120-A (paper and electronic), Form 1120-C, 1120-F (paper and electronic), 1120-FSC, 1120-H, 1120-L, 1120-ND, 1120-PC, 1120-REIT, 1120-RIC, 1120-S (paper and electronic), and 1120-SF. Form 1120-A, *U.S. Corporation Short-Form Income Tax Return*, is obsolete and cannot be filed for tax years beginning after December 31, 2006. As a result of the Foreign Sales Corporation (FSC) Repeal and Extraterritorial Income Act of 2000 which repeals provisions in the U.S. Internal Revenue Code relating to taxation of foreign sales corporations, the volume of Forms 1120-FSC is declining. Form 1120-POL volumes are reported separately under the forms for “Political Organizations.” Form 1120-IC-DISC is not included in these corporation projections.
- “Form 2553” is the *Election (to file Form 1120-S) by a Small Business Corporation*.
- “Form 1066” is the *U.S. Real Estate Mortgage Investment Conduit (REMIC) Income Tax Return*.
- “Estate, Total” includes Forms 706, 706-NA, 706-GS(D), and 706-GS(T).
- “Gift, Form 709” is the *U.S. Gift (and Generation-Skipping Transfer) Tax Return*.
- “Employment Tax, Total” includes paper and electronic Forms 940, 940-EZ, 940-PR, 941, 941-PR, 941-SS, 943, 943-PR, 943-SS, 944, 944-PR, 944-SS, 945, and CT-1. Form CT-2 returns are excluded.
- “Form 1042” is the *Annual Withholding Tax Return for U.S. Source Income of Foreign Persons*. It is sometimes considered an employment tax return, but listed separately here. This form is assigned to the International area.
- “Exempt Organizations, Total” includes Forms 990 (paper and electronic), 990-EZ (paper and electronic), 990-N (only available electronically starting from CY 2008), 990-PF (paper and electronic), 990-T, 4720, and 5227.
- “Government Entities/Bonds, Total” includes Forms 8038, 8038-B, 8038-CP, 8038-G, 8038-GC, 8038-T, 8038-TC, and 8328.
- “Political Organizations, Total” includes Forms 1120-POL (paper and electronic), 8871 (only available electronically) and 8872 (paper and electronic).
- “Excise, Total” includes Forms 11-C, 720 (paper and electronic), 730, 2290 (paper and electronic) and Form 8849 (paper and electronic).
- “Form 5330” is the *Return of Excise Taxes Related to Employee Benefit Plans*.
- “Form 5500-EZ” is the Annual Return for One-Participant (Owner and Their Spouses) Retirement Plans.

- “Form 8752” is the *Required Payment or Refund Under Section 7519*.
- “Supplemental Documents” consist mainly of applications for extensions of time to file and amended tax returns, which include Forms 1040-X, 4868 (paper and electronic), 1120-X, 5558, 7004 (paper and electronic), and 8868 (paper and electronic).

Table 11

Return volumes presented in Table 11 reflect additional detail for certain form types by “examination class.” The examination classes are defined by IRS staff and are used for internal compliance planning purposes. While most of the examination class categories are self explanatory, a few require a bit more clarification as follows.

Examination class definitions for Individual Forms “Forms 1040, 1040-A, and 1040-EZ”:

- Earned Income Tax Credit (EITC) returns with TPI (Total Positive Income—reflects total income excluding losses) less than \$200,000 and Schedule C/F with TGR (Total Gross Receipts) less than \$25,000 and \$25,000 or over.
- Non-business returns (with no EITC) with 1) TPI less than \$200,000 and no Schedule C, E, F, or Form 2106 and 2) TPI less than \$200,000 with only Schedule E or Form 2106.
- All non-farm business returns (no EITC) and TPI less than \$200,000 and Schedule C/F present with 1) TGR less than \$25,000, 2) TGR at \$25,000 or below \$100,000, 3) TGR at \$100,000 or below \$200,000, and 4) TGR \$200,000 or more.
- Farm business returns with no EITC, Schedule F present with TGR greater than Schedule C TGR (if any), and TPI less than \$200,000
- High income taxpayers is a new category broken out by 1) no Schedule C or F, but TPI \$200,000 or more and under \$1,000,000, 2) Schedule C or F returns present with TPI \$200,000 or more and under \$1,000,000, 3) TPI \$1,000,000 or more.

**Configuration of IRS Campuses for Paper Individual Returns—
CY 2013 Alignment and Beyond**

Austin IRS Campus
Florida
International
Louisiana
Mississippi
Texas

Fresno IRS Campus Cont.
South Dakota
Utah
Washington
Wisconsin
Wyoming

Fresno IRS Campus
Alaska
Arizona
Arkansas
California
Colorado
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Michigan
Minnesota
Montana
Nebraska
Nevada
New Mexico
North Dakota
Ohio
Oklahoma
Oregon

Kansas City IRS Campus
Alabama
Connecticut
Delaware
District of Columbia
Georgia
Kentucky
Maine
Maryland
Massachusetts
Missouri
New Hampshire
New Jersey
New York
North Carolina
Pennsylvania
Rhode Island
South Carolina
Tennessee
Vermont
Virginia
West Virginia

**Configuration of IRS Campuses for Electronic Individual Returns—
CY 2013 Alignment and Beyond**

Andover IRS Campus	Fresno IRS Campus
Connecticut	Alaska
Delaware	Arizona
District of Columbia	California
Maine	Hawaii
Maryland	Idaho
Massachusetts	Montana
New Hampshire	Nevada
New Jersey	Oregon
New York	Utah
Pennsylvania	Washington
Rhode Island	Wyoming
Vermont	
Virginia	Kansas City IRS Campus
	Illinois
Austin IRS Campus	Indiana
Alabama	Kansas
Arkansas	Michigan
Colorado	Minnesota
International	Missouri
Iowa	Ohio
Louisiana	West Virginia
Mississippi	Wisconsin
Nebraska	
New Mexico	Philadelphia IRS Campus
North Dakota	Florida
Oklahoma	Georgia
South Dakota	Kentucky
Texas	North Carolina
	South Carolina
	Tennessee

**IRS Campus Alignment for Most Paper Business Returns—
CY 2013 Alignment and Beyond**

Cincinnati IRS Campus

Connecticut
Delaware
District of Columbia
Florida
Georgia
Illinois
Indiana
Kentucky
Maine
Maryland
Massachusetts
Michigan
New Hampshire
New Jersey
New York
North Carolina
Ohio
Pennsylvania
Rhode Island
South Carolina
Tennessee
Vermont
Virginia
West Virginia
Wisconsin

Ogden IRS Campus

Alabama
Alaska
Arizona
Arkansas
California
Colorado
Hawaii
Idaho
International
Iowa
Kansas
Louisiana
Minnesota
Mississippi
Missouri
Montana
Nebraska
Nevada
New Mexico
North Dakota
Oklahoma
Oregon
South Dakota
Texas
Utah
Washington
Wyoming

Note:

Ogden processes all employment and corporation returns for TE/GE.

Ogden processes all partnership and corporation returns for LB&I.

Ogden processes all business international returns.

Cincinnati processes all excise and estate and gift returns.

**IRS Campus Alignment for Most Electronic Business Returns—
CY 2013 Alignment and Beyond**

Business Returns—Ogden Campus

Employment Returns—Cincinnati Campus

Other Projection Publications

<u>Title</u>	<u>IRS Publication Number</u>	<u>Typical Updates</u>
<i>Calendar Year Return Projections By State</i>	6149	Winter
<i>Fiscal Year Return Projections for the United States</i>	6292	Spring & Fall
<i>Calendar Year Projections of Individual Returns By Major Processing Categories</i>	6187	Spring & Fall
<i>Calendar Year Projections of Information and Withholding Documents for the United States and IRS Campuses</i>	6961	Summer

These publications are available electronically as noted inside the front cover.

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(2) by fax at (202) 874-0660, or

(3) by writing to the following address

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Office of Research RAS:R
Attn: Chief, Forecasting and Data Analysis
1111 Constitution Avenue, N.W., K-3100
Washington, D.C. 20224**

