

TIPSS-4 Forecast Report 6/12/2012

Task Number	IRS Org.	Sponsoring Org.	Projected Issue Date	Contract Vehicle	Projected Task Title	New Effort	Prior Effort Task No.	TIPSS-3 Vendor
4004	Department of Treasury	TTB	Cancelled	TIPSS-4 ITS	TTB - IT Program Management Services	No	2105	Booz Allen Hamilton, Inc.
4013	MITS	Acio Enterprise Services	FY12-4th Qt	TIPSS-4 ITS	Enterprise Architecture Support Services	No	2253	Booz Allen Hamilton, Inc.
4016	AWSS	Real Estate & Facilities Mgmt.	Cancelled	TIPSS-4 ITS	REFM Performance Metrics Tool	No	2186	Booz Allen Hamilton, Inc.
4030	MITS	End User Equipment Services (EUES)	Cancelled	TIPSS-4 ITS	Wireless Aircard Technical Support	No	2184	Deloitte Consulting, LLP
4034	MITS	Enterprise Networks	FY12-4th Qt	TIPSS-4 ITS	Network Management Control Center (NMCC)	No	2146	Lockheed Martin
								General Dynamics Information Technology, Inc. (2125)
4045	MITS	Applications Development	FY12-4th Qt	TIPSS-4 ITS	Audit Programs & Support Services Projects	No	2125 2029	Lockheed Martin (2029)
4049	MITS	Enterprise Operations	FY12-4th Qt	TIPSS-4 ITS	EOPS Middleware Support	No	2070	International Business Machines Corporation
4051	MITS	Applications Development	FY12-4th Qt	TIPSS-4 ITS	CADE-2 Database Implementation & Support	No	2110	Information Systems Consulting Group, Inc.

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4052	MITS	Applications Development	Cancelled	TIPSS-4 ITS	Appeals Centralized Database System (ACDS) Support	No	2110	Information Systems Consulting Group, Inc.
4054	Department of the Treasury	Departmental Offices	FY12-4th Qt	TIPSS-4 ITS	IT Program and Initiative Support	No	2195	Booz Allen Hamilton, Inc.
4057	MITS	Enterprise Networks	Cancelled	TIPSS-4 MBOSS	Enterprise Networks PM & FISMA Support	No	Non-TIPSS-3 Contract	
4058	MITS	Applications Development	Delayed	TIPSS-4 ITS	Automated Collection System (ACS) Web	No	2032	SAIC
4062	AWSS	Procurement	FY12-4th Qt	TIPSS-4 ITS Sole Source	Web RTS/IPS Support	No	2210	International Business Machines Corporation
4066	MITS	Applications Development	FY12-4th Qt	TIPSS-4 ITS	Audit and Advocacy Branch Applications	No	2036	Lockheed Martin
4070	MITS	Applications Development	FY12-4th Qt	TIPSS-4 ITS	Business Compliance Management Systems (BCMS)	No	2081	Lockheed Martin
4072	MITS	ACIO ACA PMO	FY12-4th Qt	TIPSS-4 ITS	Support for Fraud & Non-Exchange Provisions (FNEP)	Yes		
4078	W&I	CARE	FY12-4th Qt	TIPSS-4 Sole Source	Design & Deployment Support for Field Assistance Contact Recording (FACR) and related Field Assistance (FA) Technology Projects	No	2187	Booz Allen Hamilton, Inc.
4079	Department of the Treasury	Departmental Offices	Cancelled	TIPSS-4 ITS	Infrastructure Operations Support Services	Yes		
4080	Office of the Commissioner	Office of Compliance Analytics (OCA)	FY12-4th Qt	TIPSS-4 ITS	OCA Strategic & Analytic Consulting Services	No	2077	Booz Allen Hamilton, Inc.

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4081	Large Business & Int'l. (LB & I)	Business Systems Planning	FY12-4th Qt	TIPSS-4 MBOSS	LB & I Compliance Initiative III	No	2212	Booz Allen Hamilton, Inc.
4083	MITS	ACIO ACA PMO	FY12-4th Qt	TIPSS-4 ITS	Premium Tax Credit (PTC) Determination Application - Design & Development	Yes		
4084	MITS	ACIO ACA PMO	FY12-4th Qt	TIPSS-4 ITS	Document Matching (DM) Support for Design & Development	Yes		
4085	MITS	Cyber Security	FY12-4th Qt	TIPSS-4 Cyber Security	Publication 4812 Contractor Security Controls Implementation Strategy	No	2077	Booz Allen Hamilton, Inc.
4086	MITS	Cyber Security	FY12-4th Qt	TIPSS-4 Cyber Security	DR Testing, Exercise, and Evaluation (DRTEE)	No	2077	Booz Allen Hamilton, Inc.
4087	MITS	Cyber Security	FY12-4th Qt	TIPSS-4 Cyber Security	Penetration Testing and Code Analysis (PTCA)	No	2077	Booz Allen Hamilton, Inc.
4089	MITS	Applications Development	TBD	TIPSS-4 ITS	Technical Support for the Enterprise Systems Testing (EST) Domain	No	2034	Northrop Grumman Information Technology
4091	MITS	Strategy & Planning	FY12-4th Qt	TIPSS-4 MBOSS	Requirements & Demand Management (RADM)	Yes		
4092	MITS	Enterprise Operations	TBD	TIPSS-4 ITS	Information Technology Infrastructure (ITI) Support	No	2181	Unisys Corporation
4093	MITS	Applications Development	FY12-4th Qt	TIPSS-4 ITS	Counsel Automated Legal Systems (CALs) Support	No	2257	HP Enterprises Services, LLC
4094	W&I	Return Integrity & Correspondence Services	TBD	TIPSS-4 MBOSS	Earned Income Tax Credit (EITC) Reengineering & Business Services	No	2217	Booz Allen Hamilton, Inc.

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4096	Large Business & Int'l. (LB & I)	Deputy Commissioner (International)	FY12-4th Qt	TIPSS-4 ITS	Offshore Compliance Initiative Database Support	No	2123	HP Enterprises Services, LLC
4097	MITS	Enterprise Operations	FY12-4th Qt	TIPSS-4 ITS	SharePoint Administration for Chief Counsel	No	2254	QinetiQ North America, Inc.
4098	MITS	ACIO ACA PMO	TBD	TIPSS-4 ITS	PPACA Security Assessment & Authorization (SA&A) and Security Engineering Support	Yes		
4101	MITS	ACIO ACA PMO	TBD	TBD	ACA - PMO Documentation Support	Yes		
4103	MITS	ACIO ACA PMO	TBD	TIPSS-4 ITS	ACA - PMO Core Systems & Compliance Document Matching	No	2110	Information Systems Consulting Group, Inc.
4104	MITS	ACIO ACA PMO	TBD	TBD	ACA - Program Strategy & Integration (PS&I) Program Management Support	Yes		
4105	MITS	ACIO ACA PMO	FY12-4th Qt	TBD	ACA - Information Sharing & Reporting (IS&R) and Income & Family Size Verification (IFSV) Support	Yes		
4106	MITS	Applications Development	TBD	TIPSS-4 ITS	Remittance Strategy - Paper Check Conversion (RS-PCC)	No	2144	Booz Allen Hamilton, Inc.
4107	MITS	Strategy & Planning	TBD	TBD	IPM Organizational Readiness Program & Project Support	No	2090	Lockheed Martin
4109	MITS	Cyber Security	TBD	TIPSS-4 Cyber Security	Security Risk Management & Security Testing	Yes		
4110	MITS	Applications Development	TBD	TIPSS-4 ITS	Modernized e-File (MeF) - Release 9	Yes		

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4112	MITS	Applications Development	TBD	TIPSS-4 ITS	CADE-2 Program Management & Integration Services	Yes		
4113	SB/SE	Business Management Office	TBD	TBD	Enterprise Return Retrieval (ERR) Project	Yes		
4115	W&I	Return Integrity & Correspondence Services	N/A	TIPSS-4 Sole Source	Health Coverage Tax Credit (HCTC) Project	No	N/A	Accenture LLP
4116	MITS	Cyber Security	N/A	TIPSS-4 Cyber Security Sole Source	Security Risk Management	No	N/A	Booz Allen Hamilton, Inc. & VariQ Corporation

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