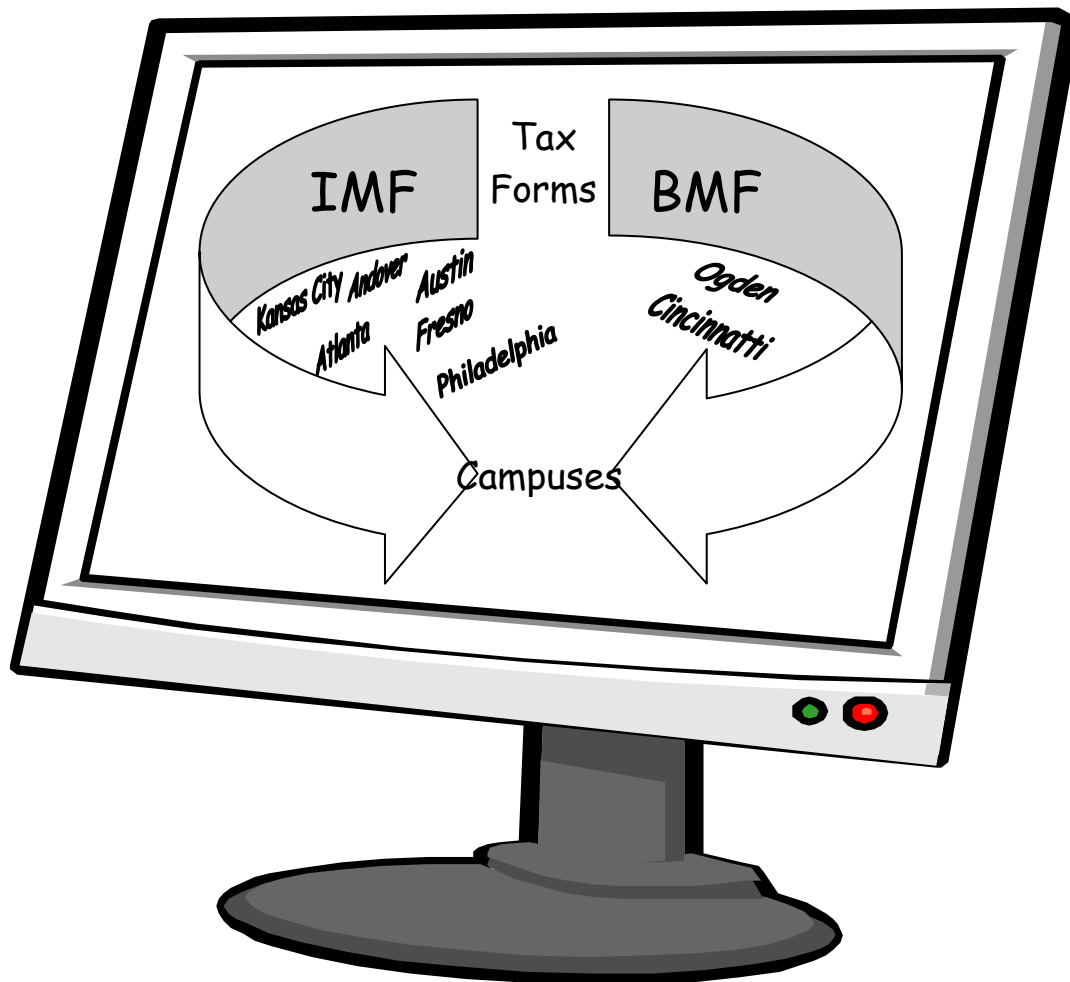

Document 6186

2007 Update

*Calendar Year Return Projections for
the United States and IRS Campuses*

CY 2007-2014



*Office of Research
Research, Analysis, and Statistics*

Document 6186 (revised 12-2007) is a product of the IRS Office of Research within the Research, Analysis and Statistics organization.

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Forecasts Available Electronically

Forecasts from the most recent edition of this publication are also available on the IRS's web site. This site can be reached at www.irs.gov. Select the "Tax Stats" link, then "Products and Publications", and then "Projections" (under the Publications heading). IRS employees can also access this projection product on the IRWeb intranet site by selecting the "Commissioner" link, followed by "Research, Analysis and Statistics", then "Publications," and then "Projections and Forecasting documents."

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Calendar Year Return Projections for
The United States and IRS Campuses
2007-2014

Document 6186
2007 Update

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Overview

This 2007 edition of IRS Document 6186, *Calendar Year Return Projections for the United States and IRS Campuses*, provides the most recent revisions to the number of tax returns to be filed for the United States and IRS processing campuses by major return categories for Calendar Year (CY) 2007 through 2014. Also contained in this document are projections of the number of returns to be filed for the United States by IRS examination class groupings. These projections provide a foundation for IRS workload estimates and resource requirements contained in IRS budget submissions and other major planning documents. The Office of Research staff within the IRS Research, Analysis and Statistics organization develops and updates these forecasts annually to reflect changes in filing patterns, statutory requirements, and administrative procedures. The updates also incorporate the current economic and demographic outlook. The projections in this document are based on information available as of August 2007.

Enacted tax law changes and confirmed (or reasonably certain) administrative plans are reflected in these return projections. However, legislative or administrative initiatives simply under consideration generally are not used to update these return projections. In particular, the projections of electronically filed (e-file) returns contained in this publication are not goals, per se, and should not be interpreted as precluding an alternative e-file future.

Data Sources and Projection Methodology

The reported actual volumes of returns filed in CY 2006 are based on returns processed and recorded on the IRS master files. With a few exceptions, these volumes are based on the same master file reporting systems as those used in the Internal Revenue Service Data Book (Publication 55B). However, master file counts were not available in a few instances. In these cases, tallies of actual filings were provided by program staff in the IRS operating divisions, typically from data capture systems located in the IRS processing campuses.

The forecasts presented in Document 6186 are based on various statistical models that capture and extrapolate historical filing trends, by each unique form type and medium of filing. Most models use time series extrapolation methods such as trended exponential smoothing approaches. However, some return types, particularly individual income tax filings, are based on regression models that use economic and demographic variables such as total employment and gross domestic product as key input factors. In these instances, forecasts of the economic and demographic data series used by Research staff as the predictor variables are provided by Global Insight, Inc. Also, where historical data are limited or non-existent, such as for new e-file products, the filing pattern for a comparable return type is applied. Customers interested in obtaining more detail on forecasting

methodologies are welcome to contact the applicable staff member listed on the inside front cover.

Impact of Recent Legislative and Administrative Changes

As noted, the effects of enacted legislation and administrative plans are embedded in these projections. The more significant of these changes are discussed below.

Reconfiguration of IRS Campus Processing Sites

IRS modernization efforts, built in part on the strong growth in electronic filing (e-file), have resulted in a major redistribution and consolidation of returns processing operations among the traditional IRS submission processing campuses. In CY 2002, the IRS began processing most paper individual returns at eight campuses, and transitioning a large portion of paper business and exempt organization returns to two other processing sites, Ogden and Cincinnati. In CY 2004, IRS moved to a configuration where seven campuses handled all returns associated with individuals, and Ogden and Cincinnati handled virtually all of the business (and tax exempt) returns. IRS consolidation efforts have continued with the closure of the Memphis campus at the end of June 2005 and with the Philadelphia campus ending its paper individual returns processing operations in mid-2007.

It is also important to note that the CY 2008 campus level projections for paper returns are based on approved IRS campus alignment plans. The remaining forecasts for CY 2009 and beyond are based on "concept maps" provided by resource planning staff in the IRS submission processing function. These "concept maps" are subject to change, so customers are advised to keep this important caveat in mind in using the campus level projections beyond 2008.

The CY 2008 electronic filing (e-file) campus volumes are also based on approved IRS plans. Filing volumes for CY 2009 and beyond are based on the recently approved strategy to continue processing individual e-file returns at all five current individual e-file submission processing sites. Although the processing of paper returns at the Philadelphia Submission Processing Center has come to an end after its consolidation in June 2007, electronic returns - excluding International returns - will continue to be processed through the Philadelphia Access Location Number (ALN). The Ogden campus will have accountability for the e-file returns processed on Philadelphia's ALN as well as for the accounting function for the back end operations. Subsequent year consolidations of e-file processing sites will result in similar adjustments.

The configurations of state to IRS processing campuses for paper and e-filed business and individual returns for CY 2006 through CY 2014 are presented in tables at the end of this document. In most instances, the campus where a taxpayer files her return depends upon the taxpayer's state, the form type, and the medium of filing (paper versus electronic). In addition, the state-to-processing campus alignments for individual paper returns differ by year, as do some of the

alignments for electronically filed individual returns. There are also some subtleties about the distribution of returns filed among the two business return campuses. In certain cases, the specific form type being filed, or the IRS-defined business operating division classification of a return (i.e., Small Business/Self-Employed, Tax Exempt/Government Entity, or Large and Mid-Sized Business), overrides the geographic criterion. The tables presented at the end of this document starting on page 27 list the various campus configurations reflected in the campus level projections contained in this edition of Document 6186.

Telephone Excise Tax Refund (TETR)

In May 2006, the Treasury Department announced that it would no longer collect taxes on the federal excise tax for long-distance telephone service and in 2007 taxpayers were given the option to obtain their refunds by either claiming standard amounts on their 2006 tax forms or file for the entire amount collected on long-distance service for the past three years on Form 8913. The standard amounts varied by household size whereby a household with one exemption could claim \$30, two exemptions - \$40, three exemptions - \$50, and a household with four or more exemptions could claim \$60. Individuals who did not have a tax filing obligation and were due a refund could file Form 1040-EZ-T for their standard amount or Form 8913 for an itemized refund.

The estimates and projections in this document do not contain any direct effects of the TETR initiative. The 2007 year to date trends for the individual Form 1040 series are atypical due to additional returns filed as a result of TETR filings. Specifically, segments of the TETR only population filed a traditional Form 1040 return instead of the simpler Form 1040-EZ-T. In an effort to maintain the integrity of pre-TETR baseline estimates, the Document 6186 tables here show 2007 U.S. and campus level individual return estimates without expected TETR affects. The projections and methodology for 2008 and on also exclude consideration of any residual TETR effect.

According to current estimates based on master file data received as of October 2007, an additional 1.5 to 2.0 million returns are expected to be filed due to TETR. The estimated number of total Forms 1040, 1040-A, 1040-EZ reported here for CY 2007 is 135,955,400 which is the "TETR Excluded" estimate. We expect the total "TETR Included" estimate to be between 137.5 and 138.0 million. Almost 80 percent of the 'excess' TETR volume is paper. Again the "TETR Excluded" estimate for total paper individual returns for CY 2007 is 56,493,100, and we expect the "TETR Included" number to be about 58.0 million.

E-file Mandates

In January 2005, the IRS released temporary regulations which imposed e-file mandates for some large corporations and tax exempt organizations whose assets exceed certain thresholds. However, these e-file mandates only apply to those corporation and tax exempt entities that file at least 250 other returns with the IRS

during a calendar year; these include tax returns such as Forms 941, as well as information returns such as Forms W-2, 1099-DIV and Schedules K-1. The e-file mandates required corporations with total assets of at least \$50 million to e-file their Forms 1120 and 1120-S returns beginning in January, 2006. This e-file requirement was expanded to corporations with at least \$10 million in assets effective at the beginning of CY 2007. Similarly, tax exempt organizations with \$100 million or more in assets in tax year 2005 were required to file their Form 990 electronically, with this threshold lowered to \$10 million beginning in CY 2007. Also impacted in CY 2007, are private foundations and charitable trusts which will be required to file their Form 990-PF electronically, regardless of their asset size. Corresponding adjustments have been made to the e-file forecasts for Forms 1120, 1120-S, 990 and 990-PF in this edition of Document 6186 to account for the impact of these new e-file mandates.

Expansion of Form 7004

The projections in this publication reflect the expanded scope for Form 7004. Previously, this form was only used to request an extension to file a corporation income tax return (i.e., Form 1120 series). The new expanded Form 7004 will now be used to file extensions for not only corporate returns, but also for partnership (Form 1065), fiduciary (Form 1041), estate (Form 706-GS(D)/GS(T)), as well as certain information returns.

Excise E-file Estimates

The American Jobs Creation Act of 2004 includes a mandate requiring Form 2290 (*Heavy Highway Vehicle Use Tax Return*) filers reporting 25 or more trucks to e-file beginning in July 2005. Although the implementation date for the e-file system was initially delayed, the IRS began providing e-file capabilities starting in August 2007. With the system in place, Form 2290, as well as Form 720 (*Quarterly Federal Excise Tax Return*), can now be electronically filed. This edition of Document 6186 includes forecasts of excise returns based on the latest confirmed implementation date in CY 2007.

Changes in Estate Tax

The estate tax and generation-skipping transfer (GST) taxes will be repealed on January 1, 2010, under Title V of the Economic Growth and Tax Relief Reconciliation Act of 2001 (EGTRRA). However, the estate tax repeal, and all other provisions of EGTRRA, are scheduled to sunset on December 31, 2010. If the sunset provision is not repealed in 2011, estate tax law would return to the law in place prior to the enactment of EGTRRA on June 7, 2001. Accordingly, the estate tax exclusion amount would have risen to \$1 million under the prior law. The estimates developed in this document reflect these provisions of EGTRRA.

New Form 944

In an effort to reduce taxpayer burden on small businesses, IRS offers Form 944 (*Employer's Annual Federal Tax Return*), which is an annualized version of Form 941 (*Employer's Quarterly Federal Tax Return*). Form 944 will be available to business filers with annual employment tax liability of \$1,000 or less. Instead of filing quarterly Form 941 returns, eligible taxpayers will be required to file Form 944 once a year. Consequently, as qualified taxpayers switch to filing Form 944, return volumes of Form 941 will drop. Around 650,000 taxpayers are expected to transition to Form 944 in its first year. As a result, this edition of Document 6186 now includes forecasts for the new Form 944, as well as the associated downward impact on Form 941 return volumes for both e-file and paper components.

Fiduciary (Form 1041) Returns

Regulatory changes beginning in CY 2008 for Widely Held Fixed Investment Trusts (WHFITs) is expected to significantly impact electronic filing volumes for Form 1041 fiduciary returns. A large number of non-mortgage WHFIT filers will be required to shift from filing Form 1041 to filing Form 1099-B. This change in volume is estimated to result in a decrease of approximately 500,000 Form 1041 returns, mostly e-filed returns, starting in CY 2008. In this update of Document 6186, the effect is reported in the US and Ogden Campus tables, all occurring in the electronic component.

New Corporation Examination Classes

Five new corporation examination classes have been added to the "Returns with Assets" category. Under this grouping, the old "250 Million or More" examination class is now further split into the following new examination classes by asset size: "\$250 Million Under \$500 Million", "\$500 Million Under \$1 Billion", "\$1 Billion Under \$5 Billion", "\$5 Billion Under \$20 Billion", and "\$20 Billion or More".

Additional Discussion of Trends and Issues in Individual Income Tax Returns

In CY 2006, the share of total electronic volumes over the grand total was around 36 percent; in CY 2007, this share is estimated to be 38 percent and steadily increases to 49 percent in 2014. Individual income tax returns make up over half of the grand total return filings in any given year. In CY 2006, the share of individual Form 1040 series filed electronically was 54 percent, estimated to be slightly over 58 percent in CY 2007, and is forecasted to reach 73 percent by 2014. Readers interested in more detailed discussion of trends and issues in individual income tax returns filings should refer to the 2007 update of IRS Document 6187, *Calendar Year Projections of Individual Returns by Major Processing Categories*.

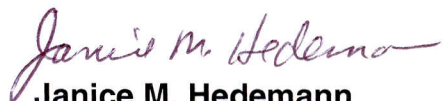
Track Record of Projection Accuracy

In an effort to measure the quality of our products and services, this section, along with Table 14, provides a brief analysis of the accuracy of prior projections. Using four years of actual data from 2003 through 2006, Table 14 presents the accuracy of our national level projections by major return categories. This analysis covers only the major return categories projected on a calendar year basis and serves as a general measure for gauging the overall reliability of our U.S. level return projections. The return categories considered in Table 14 consist of the following: Grand Total, Total Primary Returns, Individual (income tax) Total, Individual Estimated Tax, Fiduciary, Partnership, Corporation, Employment, Exempt Organizations, and Excise. When there was sufficient data on prior forecasts, we also included selected breakouts of “paper” volumes versus “electronic (e-file)” filings.

The table presents two measures of projection accuracy; the mean absolute percent error (MAPE), and the number of over-projections. We also include the latest actual filing volumes for 2006 to provide perspective on the volume of returns being projected. The MAPE is computed as the average percent projection error regardless of whether they were over- or under- projections over the four most recently applicable projection cycles. The associated number of over-projections can show whether we consistently over- or under- project. A value of two indicates balanced forecasts over the four cycles. The table groups these two measures by time horizon. The time horizon is determined by when the forecast was made and for what future year. For example, a forecast for 2002 made in 1999 would be part of the “3-years-ahead” time horizon. The table presents time horizons from one to five years ahead and factors in the most current four observations. As an example, for the “3-years-ahead” information, we use the forecasts made in 2000 for 2003, those made in 2001 for 2004, those made in 2002 for 2005, and those made in 2003 for 2006.

Comments and Questions

We thank customers for their support as we continually seek to improve our products and services wherever possible. Comments and suggestions regarding this document can be directed to John Guyton, Chief, Forecasting and Service Analysis at (202) 874-0607. Questions concerning a specific tax return listed in this document may also be directed to the projections staff listed on the inside front cover. Finally, the tables contained in this document are also available electronically, as noted on the inside front cover.



Janice M. Hedemann
Director, Office of Research

Table 1. Historical Perspective by Calendar Year for United States Total Number of Returns Filed, by Type of Return (in thousands)

Calendar Year	Grand Total	Individual	Individual Estimated Tax	Fiduciary	Fiduciary Estimated Tax	Partnership	Corporation	Form 2553	Form 1066	Estate	Gift	Employment	Form 1042	Exempt Organization	Government Entities	Political Organization	Excise	Form 5330	Form 8752	Employee Plans	Supplemental Documents
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Actual:																					
1989	198,994	110,129	38,059	2,625	643	1,780	4,197	n.a.	n.a.	56	124	28,893	20	491	n.a.	n.a.	887	n.a.	0	1,008	10,082
1990	203,223	112,596	39,363	2,681	667	1,751	4,320	n.a.	n.a.	61	148	28,911	22	487	n.a.	n.a.	852	n.a.	0	1,108	10,257
1991	204,264	114,134	38,814	2,779	608	1,652	4,374	n.a.	n.a.	65	157	28,465	22	520	n.a.	n.a.	821	n.a.	65	1,126	10,663
1992	206,004	115,047	38,911	2,888	647	1,609	4,518	n.a.	n.a.	70	170	28,717	22	538	n.a.	n.a.	832	n.a.	71	1,244	10,720
1993	203,042	114,116	37,101	2,950	630	1,567	4,516	n.a.	n.a.	73	218	28,869	23	538	n.a.	n.a.	859	n.a.	69	1,157	10,357
1994	205,781	115,062	36,295	3,088	668	1,558	4,666	n.a.	n.a.	81	216	29,274	24	534	n.a.	n.a.	823	n.a.	65	1,219	12,209
1995	206,710	116,467	35,944	3,191	591	1,580	4,818	n.a.	n.a.	81	216	28,655	24	573	n.a.	n.a.	789	n.a.	62	1,213	12,507
1996	212,032	118,784	37,569	3,267	702	1,679	5,006	n.a.	n.a.	91	232	28,699	24	578	n.a.	n.a.	786	n.a.	58	968	13,589
1997	217,916	120,782	39,021	3,315	834	1,755	5,149	n.a.	n.a.	102	256	29,045	26	639	n.a.	n.a.	801	n.a.	56	1,618	14,518
1998	222,481	123,050	39,881	3,398	957	1,861	5,241	n.a.	n.a.	110	261	29,106	25	618	n.a.	n.a.	822	n.a.	53	1,515	15,583
1999	224,435	125,390	39,332	3,403	901	1,975	5,398	n.a.	n.a.	116	292	28,974	26	693	n.a.	n.a.	822	n.a.	52	1,363	15,698
2000	226,564	127,657	39,517	3,529	933	2,067	5,470	n.a.	n.a.	124	309	28,841	25	699	n.a.	n.a.	853	n.a.	49	658	15,834
2001	229,933	130,094	39,023	3,919	933	2,165	5,561	n.a.	n.a.	122	304	28,936	26	724	45	8	815	28	47	46	17,136
2002	227,397	130,978	32,996	3,658	587	2,272	5,728	616	14	114	283	29,514	27	744	67	29	836	26	45	0	18,864
2003	224,071	130,837	28,614	3,705	627	2,405	5,913	611	16	87	285	30,091	30	818	60	12	845	22	44	0	19,047
2004	224,478	131,298	27,669	3,722	664	2,546	6,013	546	20	74	262	30,464	31	807	51	10	835	23	42	0	19,400
2005	226,298	133,023	29,099	3,699	839	2,720	6,159	551	22	55	265	31,058	31	819	51	9	839	26	41	0	16,993
2006	230,896	135,197	30,182	3,751	649	2,935	6,356	530	25	60	264	30,804	32	835	48	11	896	25	40	0	18,253
Estimated:																					
2007*	236,044	136,768	31,818	3,826	720	3,102	6,493	532	32	48	262	30,529	33	860	49	10	919	24	38	0	19,981
Projected:																					
2008	240,133	138,315	32,688	3,400	736	3,265	6,646	533	30	44	261	31,003	33	1,323	49	11	948	24	37	0	20,786
2009	244,260	139,828	33,557	3,475	744	3,425	6,800	533	29	44	259	31,465	34	1,378	49	11	979	24	36	0	21,591
2010	248,275	141,329	34,427	3,549	750	3,581	6,953	533	30	26	261	31,870	35	1,408	49	11	1,009	23	35	0	22,396
2011	252,225	142,816	35,297	3,624	748	3,734	7,107	534	30	13	270	32,206	35	1,452	49	10	1,040	23	34	0	23,201
2012	256,183	144,282	36,166	3,698	752	3,883	7,260	534	31	92	291	32,497	36	1,468	49	11	1,070	23	34	0	24,007
2013	260,062	145,721	37,036	3,773	753	4,029	7,414	534	31	111	304	32,794	36	1,498	50	11	1,101	23	33	0	24,812
2014	263,907	147,145	37,906	3,847	754	4,172	7,568	534	31	119	313	33,103	37	1,508	50	12	1,132	22	32	0	25,624
2015	267,670	148,489	38,775	3,922	754	4,312	7,721	534	31	124	320	33,413	38	1,537	50	11	1,163	22	31	0	26,422

Detail may not add to total/subtotal because of rounding.

Figures include all returns filed from all filing media (paper, electronic and magnetic tape).

*The individual return volume contains no direct effects of the telephone excise tax refund. These direct effects are estimated to add 2 to 3 million more returns to the total.

Column Definitions:

(1) Sum of (2) through (16).

(2) Forms 1040, 1040-A, 1040-EZ, 1040-NR, 1040-NR-EZ, 1040-PR, and 1040-SS; 1040-C in 1991 and prior years; 1040-PC in 1992 through 2000.

(3) Number of Form 1040-ES vouchers

(7) Forms 1120, 1120-A, 1120-F, 1120-H, 1120-S, 1120-L, 1120-PC, 1120-SF, Forms 1120-RIC and 1120-REIT in 1988 and subsequent years; Form 1120-SF replaced Form 1120-DF in 1994.

(8) Projections reflect phaseout of estate tax filing requirements under the Economic Growth and Tax Relief Reconciliation Act of 2001 and the Act's current sunset provisions.

(10) Projections reflect phaseout of estate tax filing requirements under the Economic Growth and Tax Relief Reconciliation Act of 2001 and the Act's current sunset provisions.

(12) Forms 940, 940-PR, 941, 941-E, 941-SS, 943, 943-PR, CT-1 and CT-2; Form 940-EZ in 1990 through 2006; Form 945 in 1995 and subsequent years; Forms 942 and 942-PR in 1995 and prior.

(14) Forms 990, 990-C, 990-PF, 990-T, 4720, and 5227; Form 990-EZ in 1990 and subsequent years; Excludes 990-C from 2006 when it changes to 1120-C; includes Form 990-N from 2008 onwards

(15) Forms 8038, 8038-G, 8038-CC, 8038-T, and 8328.

(16) Forms 1120-POL, 8871 and 8872.

(17) Forms 11-C, 720, 730, and 2290.

(19) Form 8752 was introduced in 1991.

(20) Forms 5500, 5500-CR and 5500-EZ; Form 5500-C and Form 5500-R in 1988 and prior year. IRS ceased processing EP returns in mid-2001, when the Dept. of Labor assumed full responsibility.

(21) Forms 1040-X, 1120-X, 2688, 4888 and 7004; Form 1041-A in 1992 and prior years. Form 5558, 8668 in 2002 and subsequent years; No direct effects of the telephone excise tax is assumed on Form 1040-X.

Table 2. Total Number of Returns Filed by Type for United States

Type of Return	Actual - CY 2006	Estimated - CY 2007	2008	2009	2010	Projected - CY 2011	2012	2013	2014
Grand Total	230,895,904	236,043,600	240,132,700	244,259,600	248,274,900	252,224,800	256,182,800	260,062,400	263,906,500
Paper Grand Total	147,840,351	145,179,600	141,495,900	139,046,300	137,011,100	135,542,500	134,554,200	133,926,400	133,634,600
Electronic Grand Total	83,055,553	90,863,900	98,636,800	105,213,400	111,263,800	116,682,300	121,628,500	126,135,900	130,271,900
Total Primary Returns	212,642,595	216,062,700	219,346,700	222,668,500	225,878,700	229,023,400	232,176,200	235,250,700	238,282,600
Individual Income Tax, Total *	135,197,433	136,767,900	138,314,700	139,828,100	141,329,000	142,815,500	144,281,800	145,721,500	147,145,000
Forms 1040, 1040-A, and 1040-EZ, Total	134,421,400	135,955,400	137,470,100	138,951,600	140,420,600	141,875,100	143,309,400	144,717,000	146,108,600
Total Paper Individual Returns	61,181,900	56,493,100	52,210,800	48,740,800	45,790,300	43,396,900	41,405,100	39,844,600	38,667,900
Paper Form 1040	42,175,284	38,903,100	35,821,300	33,201,000	30,895,800	28,932,500	27,209,600	25,777,100	24,212,000
Paper Form 1040-A	9,270,201	8,471,800	7,792,100	7,332,400	7,013,500	6,825,900	6,751,000	6,776,800	7,183,300
Paper Form 1040-EZ	9,736,415	9,118,200	8,597,300	8,207,300	7,881,000	7,638,500	7,444,400	7,290,700	7,272,600
Total Electronic Individual Returns	73,239,500	79,462,300	85,259,400	90,210,300	94,630,300	98,478,200	101,904,300	104,872,500	107,440,700
On-Line Filing	20,306,214	22,393,600	23,958,800	25,295,700	26,205,000	26,937,000	27,535,800	28,100,700	28,658,400
Practitioner Electronic Filing	52,933,286	57,068,800	61,300,600	64,915,200	68,425,300	71,541,200	74,368,500	76,771,700	78,782,300
Forms 1040-NR/REIT/CF	654,554	687,200	715,300	743,400	771,500	799,600	827,700	855,800	883,900
Forms 1040-PR and 1040-SS	121,479	125,400	129,200	133,100	137,000	140,800	144,700	148,600	152,500
Individual Estimated Tax, Form 1040-ES, Total	30,182,263	31,818,100	32,687,800	33,557,400	34,427,100	35,296,800	36,166,400	37,036,100	37,905,800
Paper Form 1040-ES	30,105,435	31,725,600	32,583,600	33,440,100	34,296,300	35,151,900	36,006,800	36,861,400	37,715,400
Electronic (Credit Card) Form 1040-ES	76,828	92,500	104,200	117,300	130,800	144,900	159,600	174,700	190,400
Fiduciary, Form 1041, Total	3,751,386	3,825,900	3,400,400	3,474,900	3,549,400	3,623,900	3,698,400	3,772,900	3,847,400
Paper Form 1041	2,386,080	2,424,700	2,470,800	2,516,800	2,562,800	2,608,900	2,654,900	2,701,000	2,747,000
Electronic Form 1041	1,365,306	1,401,200	929,600	958,100	986,600	1,015,000	1,043,500	1,072,000	1,100,400
Fiduciary Estimated Tax, Form 1041-ES	649,017	720,400	736,000	743,700	747,800	750,100	751,500	752,600	753,500
Partnership, Forms 1065/1065-B, Total	2,934,597	3,101,900	3,265,400	3,425,000	3,581,100	3,733,700	3,883,000	4,029,000	4,172,000
Paper Forms 1065/1065-B	2,640,080	2,637,900	2,606,000	2,569,100	2,552,000	2,554,200	2,564,500	2,604,000	2,734,600
Electronic Forms 1065/1065-B	294,517	464,000	659,300	855,900	1,029,100	1,169,200	1,278,900	1,365,800	1,437,400
Corporation Income Tax, Total	6,355,969	6,492,700	6,645,900	6,799,500	6,953,200	7,106,800	7,260,400	7,414,000	7,567,600
Total Paper Corporation Returns	5,805,599	5,643,100	5,349,800	4,995,800	4,661,200	4,391,700	4,184,200	4,015,600	3,864,900
Total Electronic Corporation Returns	550,370	849,600	1,296,100	1,803,700	2,292,000	2,715,100	3,076,200	3,398,400	3,702,700
Forms 1120 and 1120-A, Total **	2,205,543	2,154,800	2,112,100	2,069,400	2,026,700	1,984,300	1,941,300	1,898,600	1,855,900
Electronic Form 1120	150,435	237,100	364,900	508,100	640,300	747,100	831,600	903,400	970,000
Form 1120-F	27,984	29,200	30,100	31,100	32,100	33,100	34,100	35,000	36,000
Form 1120-FSC	847	400	0	0	0	0	0	0	0
Form 1120-H	186,379	199,900	213,400	227,000	240,600	254,100	267,700	281,300	294,800
Form 1120-RIC	11,039	10,900	10,800	10,700	10,600	10,500	10,400	10,300	10,200
Form 1120-S, Total	3,909,730	4,082,800	4,264,100	4,445,400	4,626,700	4,808,000	4,989,400	5,170,700	5,352,000
Electronic Form 1120-S	399,935	612,500	931,200	1,285,500	1,651,600	1,988,100	2,244,600	2,495,000	2,732,600
Form 1120-L/ND/PC/REIT/SF, Total ***	11,071	11,500	12,200	12,900	13,600	14,300	15,000	15,600	16,300
Form 1120-C	3,376	3,300	3,100	3,000	2,900	2,800	2,700	2,500	2,400
Small Corporation Election, Form 2553	530,297	531,800	532,700	533,200	533,500	533,600	533,700	533,800	533,800
"REMIC" Income Tax, Form 1066	25,147	31,800	29,800	28,700	29,500	30,000	30,600	30,700	30,700
Estate, Forms 706, 706-GS(D)/GS(T)/NA, Total	59,978	47,600	44,200	44,200	25,700	12,900	91,600	110,900	118,700
Gift, Form 709	264,315	262,500	260,700	259,000	261,200	269,500	290,700	303,600	313,000
Employment Tax, Total	30,803,939	30,528,700	31,002,900	31,465,100	31,870,300	32,206,100	32,497,100	32,794,400	33,102,800
Total Paper Employment Returns	25,166,224	24,553,400	24,661,000	24,758,800	24,795,600	24,759,400	24,759,800	24,575,600	24,477,200
Total Electronic Employment Returns	5,637,715	5,975,200	6,341,900	6,706,400	7,074,800	7,446,600	7,826,300	8,218,800	8,625,600
Forms 940, 940-EZ and 940-PR, Total	6,045,937	6,146,600	6,189,000	6,231,400	6,273,800	6,316,200	6,358,700	6,401,100	6,443,500
Paper Forms 940, 940-EZ and 940-PR	5,023,142	5,046,700	5,028,900	5,014,400	4,973,000	4,943,800	4,913,700	4,882,800	4,851,000
Form 940 E-File/On-Line/XML	1,022,795	1,100,000	1,160,100	1,230,000	1,300,800	1,372,500	1,445,000	1,518,300	1,592,500
Forms 941, 941-PR/SS/E, Total	24,351,004	23,667,800	23,972,600	24,277,200	24,581,900	24,797,600	25,023,000	25,257,200	25,503,300
Paper Forms 941, 941-PR/SS/E	19,736,084	18,802,500	18,801,000	18,811,400	18,788,700	18,794,400	18,652,800	18,568,000	18,481,800
Form 941 E-File/On-Line/XML	4,614,920	4,865,300	5,171,500	5,463,700	5,793,200	6,003,200	6,374,200	6,689,200	7,021,500
Forms 943, 943-PR and 943-SS	258,033	252,500	247,000	241,600	236,000	230,600	225,200	219,700	214,300
Form 944, Total	NA	325,000	461,800	586,700	684,600	774,900	805,400	805,400	835,000
Paper Form 944	NA	315,000	451,500	576,200	673,900	731,000	763,700	794,100	823,400
Electronic Form 944	NA	10,000	10,300	10,500	10,800	11,000	11,200	11,400	11,600
Form 945	146,916	134,700	130,400	126,100	121,800	117,500	113,200	108,900	104,600
Form CT-1/CT-2	2,049	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100

Notes:
 * The return volume contains no direct effects of the telephone excise tax refund.
 ** Form 1120-A cannot be filed for tax years beginning after Dec. 31, 2006.
 *** 1120-ND return counts were estimated for CY2006
 See more notes at end of table

Table 2 (continued). Total Number of Returns Filed by Type for United States

Type of Return	Actual - CY 2006	Estimated - CY 2007	Projected - CY						
			2008	2009	2010	2011	2012	2013	2014
Withholding Tax for Foreign Persons, Form 1042	32,245	32,800	33,400	34,000	34,600	35,200	35,800	36,400	37,000
Exempt Organizations, Total	835,391	860,300	1,323,100	1,377,600	1,408,000	1,452,400	1,467,500	1,498,100	1,507,700
Total Paper Exempt Organizations Returns	820,290	822,800	813,000	819,400	813,900	813,900	800,400	800,400	781,100
Total Electronic Exempt Organizations Returns	15,101	37,500	510,100	558,200	599,100	638,500	667,100	698,900	726,600
Form 990, Total	401,045	412,800	414,100	435,900	437,100	458,900	460,100	481,900	483,200
Electronic Form 990	10,747	29,500	41,800	57,400	68,900	85,700	99,600	121,000	137,800
Form 990-EZ, Total	146,099	147,200	149,600	152,100	154,600	156,900	159,300	161,700	164,100
Electronic Form 990-EZ	3,101	5,000	9,700	14,100	18,200	22,700	27,700	33,100	39,000
Form 990-N	NA	NA	453,900	479,100	500,600	515,700	522,100	523,400	524,200
Form 990-PF, Total	88,796	91,600	94,300	97,100	99,800	102,600	105,300	108,100	110,900
Electronic Form 990-PF	1,253	3,000	4,700	7,700	11,400	14,500	17,700	21,400	25,500
Form 990-T	71,284	79,700	81,400	83,100	84,700	86,400	88,000	89,700	91,400
Form 4720	2,248	2,400	2,500	2,600	2,700	2,800	2,900	3,000	3,100
Form 5227	125,919	126,600	127,300	127,900	128,500	129,100	129,700	130,300	130,800
Government Entities/Bonds, Total	48,426	48,600	48,800	48,900	49,100	49,200	49,400	49,600	49,700
Form 8038	5,600	5,600	5,600	5,700	5,700	5,700	5,700	5,700	5,800
Form 8038-G	28,940	29,200	29,500	29,800	30,000	30,300	30,600	30,900	31,200
Form 8038-GC	12,396	12,300	12,100	12,000	11,800	11,700	11,600	11,400	11,300
Form 8038-T	1,262	1,300	1,300	1,200	1,200	1,200	1,200	1,100	1,200
Form 8328	228	200	200	300	300	300	300	300	300
Political Organizations, Total	11,330	10,300	11,300	10,400	11,400	10,500	11,500	10,600	11,600
Form 1120-POL, Total	5,647	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Form 8871, Total	2,235	2,300	2,300	2,400	2,400	2,500	2,500	2,600	2,600
Electronic Form 8871	2,235	2,300	2,300	2,400	2,400	2,500	2,500	2,600	2,600
Form 8872, Total	3,448	2,300	3,300	2,300	3,300	2,300	3,300	2,300	3,300
Electronic Form 8872	2,679	1,800	2,600	1,900	2,600	1,900	2,700	1,900	2,700
Excise, Total	896,462	918,500	948,400	978,600	1,009,100	1,039,700	1,070,500	1,101,300	1,132,200
Form 11-C	9,763	9,800	9,800	9,800	9,800	9,800	9,800	9,800	9,800
Form 720	104,695	103,100	102,000	101,200	100,600	100,300	100,000	99,800	99,700
Electronic Form 720	NA	400	1,100	2,100	3,800	6,600	10,000	14,900	20,100
Form 730	44,502	43,300	42,200	41,200	40,100	39,000	38,000	36,900	35,800
Form 2290	737,502	762,400	794,400	826,500	858,600	890,600	922,700	954,800	986,800
Electronic Form 2290	NA	10,600	16,700	25,000	40,600	67,800	101,700	152,200	209,000
Excise Taxes re Employee Plans, Form 5330	24,895	24,500	24,100	23,800	23,400	23,100	22,800	22,500	22,200
Payment or Refund Under Sec. 7519, Form 8752	39,505	38,300	37,200	36,200	35,300	34,400	33,500	32,600	31,800
Supplemental Documents, Total	18,253,309	19,980,900	20,786,000	21,591,100	22,396,300	23,201,400	24,006,500	24,811,700	25,623,900
Form 1040-X*	3,618,450	3,693,100	3,767,800	3,842,500	3,917,200	3,991,900	4,066,500	4,141,200	4,223,000
Form 4868, Total	9,679,936	9,977,400	10,274,800	10,572,300	10,869,800	11,167,200	11,464,700	11,762,100	12,059,600
Paper Form 4868	8,218,318	8,287,100	8,345,300	8,488,600	8,626,800	8,759,800	8,887,600	9,010,100	9,127,300
Electronic Form 4868	1,461,618	1,690,300	1,929,500	2,083,700	2,243,000	2,407,400	2,577,100	2,752,000	2,932,300
Credit Card	60,755	63,300	65,400	67,200	68,500	69,500	70,200	70,600	70,800
E-File	1,400,863	1,627,000	1,864,200	2,016,500	2,174,500	2,337,900	2,506,900	2,681,400	2,861,500
Form 1120-X	2,989	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Form 5558	384,798	384,800	384,800	384,800	384,800	384,800	384,800	384,800	384,800
Form 7004, Total	4,063,913	5,398,700	6,224,100	6,824,200	7,463,900	8,049,600	8,636,300	9,227,100	9,813,800
Electronic Form 7004	396,179	843,900	1,541,700	1,827,200	2,146,200	2,484,200	2,855,700	3,262,800	3,709,800
Form 8868, Total	503,223	523,700	544,000	564,300	584,600	604,900	625,200	645,400	665,700
Electronic Form 8868	13,595	32,200	42,100	60,800	82,600	103,600	123,000	148,300	171,600

Notes:
 * The return volume contains no direct effects of the telephone excise tax refund. Detail may not add to subtotal/total due to rounding.
 See also "Table Notes" page for further definitions of form types
 "NA" signifies that data is not available since relevant program areas have not yet commenced

Table 3. Total Number of Returns Filed by Type for Andover IRS Campus

Type of Return	Actual - CY	Estimated - CY	Projected - CY						
	2006	2007	2008	2009	2010	2011	2012	2013	2014
Grand Total	29,586,771	30,907,700	31,970,900	27,055,000	22,376,500	23,445,500	24,353,000	25,109,200	25,750,800
Total Primary Returns	28,012,141	29,330,800	30,333,200	25,915,500	21,873,900	22,901,800	23,768,300	24,483,200	25,082,800
Individual, Total *	24,169,748	25,263,000	26,153,700	23,834,500	21,873,900	22,901,800	23,768,300	24,483,200	25,082,800
Forms 1040, 1040-A, and 1040-EZ	24,169,748	25,263,000	26,153,700	23,834,500	21,873,900	22,901,800	23,768,300	24,483,200	25,082,800
Total Paper Individual Returns	8,048,054	7,454,300	6,832,400	3,155,300	0	0	0	0	0
Paper Form 1040	5,920,074	5,469,200	4,937,700	2,280,400	0	0	0	0	0
Paper Form 1040-A	1,053,610	988,200	944,300	469,700	0	0	0	0	0
Paper Form 1040-EZ	1,074,370	996,900	950,300	405,300	0	0	0	0	0
Total Electronic Individual Returns	16,121,694	17,808,700	19,321,300	20,679,200	21,873,900	22,901,800	23,768,300	24,483,200	25,082,800
On Line Filing	4,436,167	4,936,100	5,307,500	5,646,000	5,891,700	6,094,000	6,258,300	6,405,800	6,531,900
Practitioner Electronic Filing	11,685,527	12,872,600	14,013,900	15,033,300	15,982,200	16,807,900	17,509,900	18,077,400	18,550,900
Forms 1040-NR/NR-EZ/C	0	0	0	0	0	0	0	0	0
Forms 1040-PR and 1040-SS	0	0	0	0	0	0	0	0	0
Individual Estimated Tax, Form 1040-ES, Total	3,840,038	4,067,800	4,179,500	2,081,000	0	0	0	0	0
Paper Form 1040-ES	3,840,038	4,067,800	4,179,500	2,081,000	0	0	0	0	0
Electronic (Credit Card) Form 1040-ES	0	0	0	0	0	0	0	0	0
Fiduciary, Form 1041, Total	0	0	0	0	0	0	0	0	0
Paper Form 1041	0	0	0	0	0	0	0	0	0
Electronic Form 1041	0	0	0	0	0	0	0	0	0
Fiduciary Estimated Tax, Form 1041-ES	2,355	0	0	0	0	0	0	0	0
Partnership, Forms 1065/1065B, Total	0	0	0	0	0	0	0	0	0
Paper Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Electronic Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Corporation, Total	0	0	0	0	0	0	0	0	0
Total Paper Corporation Returns	0	0	0	0	0	0	0	0	0
Total Electronic Corporation Returns	0	0	0	0	0	0	0	0	0
Forms 1120 and 1120-A, Total **	0	0	0	0	0	0	0	0	0
Electronic Form 1120	0	0	0	0	0	0	0	0	0
Form 1120-F	0	0	0	0	0	0	0	0	0
Form 1120-FSC	0	0	0	0	0	0	0	0	0
Form 1120-H	0	0	0	0	0	0	0	0	0
Form 1120-RIC	0	0	0	0	0	0	0	0	0
Form 1120-S, Total	0	0	0	0	0	0	0	0	0
Electronic 1120-S	0	0	0	0	0	0	0	0	0
Forms 1120-L/ND/PC/REIT/SF, Total ***	0	0	0	0	0	0	0	0	0
Form 1120-C	0	0	0	0	0	0	0	0	0
Small Corporation Election, Form 2553	0	0	0	0	0	0	0	0	0
REMIC Income Tax, Form 1066	0	0	0	0	0	0	0	0	0
Estate, Forms 706, 706-GS(D)/GS(T)/NA, Total	0	0	0	0	0	0	0	0	0
Gift, Form 709	0	0	0	0	0	0	0	0	0
Employment, Total	0	0	0	0	0	0	0	0	0
Total Paper Employment Returns	0	0	0	0	0	0	0	0	0
Total Electronic Employment Returns	0	0	0	0	0	0	0	0	0
Forms 940, 940-EZ and 940-PR, Total	0	0	0	0	0	0	0	0	0
Paper Forms 940, 940-EZ and 940-PR	0	0	0	0	0	0	0	0	0
Form 940 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 941, 941-PR/SS/E, Total	0	0	0	0	0	0	0	0	0
Paper Forms 941, 941-PR/SS/E	0	0	0	0	0	0	0	0	0
Form 941 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 943, 943-PR and 943-SS	0	0	0	0	0	0	0	0	0
Form 944, Total	NA	0	0	0	0	0	0	0	0
Paper Form 944	NA	0	0	0	0	0	0	0	0
Electronic Form 944	NA	0	0	0	0	0	0	0	0
Form 945	0	0	0	0	0	0	0	0	0
Form CT-1/CT-2	0	0	0	0	0	0	0	0	0
Withholding Tax for Foreign Persons, Form 1042	0	0	0	0	0	0	0	0	0
Exempt Organizations, Total	0	0	0	0	0	0	0	0	0
Government Entities/Bonds, Total	0	0	0	0	0	0	0	0	0
Political Organizations, Total	0	0	0	0	0	0	0	0	0
Excise, Total	0	0	0	0	0	0	0	0	0
Excise Taxes re Employee Plans, Form 5330	0	0	0	0	0	0	0	0	0
Payment or Refund Under Sec.7519, Form 8752	0	0	0	0	0	0	0	0	0
Supplemental Documents, Total	1,574,630	1,576,900	1,637,700	1,139,500	502,600	543,700	584,700	626,000	668,000
Form 1040-X *	399,561	408,700	415,300	228,400	0	0	0	0	0
Form 4868, Total	1,175,069	1,168,100	1,222,400	911,200	502,600	543,700	584,700	626,000	668,000
Paper Form 4868	866,707	803,500	800,000	448,900	0	0	0	0	0
Electronic Form 4868	308,362	364,600	422,500	462,300	502,600	543,700	584,700	626,000	668,000
Credit Card	0	0	0	0	0	0	0	0	0
E-File	308,362	364,600	422,500	462,300	502,600	543,700	584,700	626,000	668,000
Form 1120-X	0	0	0	0	0	0	0	0	0
Form 5558	0	0	0	0	0	0	0	0	0
Form 7004, Total	0	0	0	0	0	0	0	0	0
Electronic Form 7004	0	0	0	0	0	0	0	0	0
Form 8868, Total	0	0	0	0	0	0	0	0	0
Electronic Form 8868	0	0	0	0	0	0	0	0	0

Notes: * The return volume contains no direct effects of the telephone excise tax refund
 ** Form 1120-A cannot be filed for tax years beginning after Dec. 31, 200
 *** Form 1120-ND return counts were estimated for CY2007
 Detail may not add to total/subtotal due to rounding
 "N.A." signifies that data is not available since relevant program areas have not yet commenced
 See also "Table Notes" page.

Table 4. Total Number of Returns Filed by Type for Atlanta IRS Campus

Type of Return	Actual - CY	Estimated - CY	Projected - CY						
	2006	2007	2008	2009	2010	2011	2012	2013	2014
Grand Total	18,140,556	17,969,100	17,342,700	15,399,900	12,664,800	6,637,200	0	0	0
Total Primary Returns	15,841,212	15,519,900	14,868,300	13,110,600	10,682,000	5,460,400	0	0	0
Individual, Total *	10,597,022	10,032,900	9,228,500	7,956,000	6,294,900	3,069,300	0	0	0
Forms 1040, 1040-A, and 1040-EZ	10,597,022	10,032,900	9,228,500	7,956,000	6,294,900	3,069,300	0	0	0
Total Paper Individual Returns	10,597,022	10,032,900	9,228,500	7,956,000	6,294,900	3,069,300	0	0	0
Paper Form 1040	7,519,377	7,180,500	6,622,800	5,688,100	4,450,700	2,178,800	0	0	0
Paper Form 1040-A	1,456,575	1,327,200	1,189,600	1,025,400	820,700	396,900	0	0	0
Paper Form 1040-EZ	1,621,070	1,525,300	1,416,000	1,242,500	1,023,500	493,600	0	0	0
Total Electronic Individual Returns	0	0	0	0	0	0	0	0	0
On Line Filing	0	0	0	0	0	0	0	0	0
Practitioner Electronic Filing	0	0	0	0	0	0	0	0	0
Forms 1040-NR/NR-EZ/C	0	0	0	0	0	0	0	0	0
Forms 1040-PR and 1040-SS	0	0	0	0	0	0	0	0	0
Individual Estimated Tax, Form 1040-ES, Total	5,221,876	5,487,000	5,639,900	5,154,700	4,387,100	2,391,100	0	0	0
Paper Form 1040-ES	5,221,876	5,487,000	5,639,900	5,154,700	4,387,100	2,391,100	0	0	0
Electronic (Credit Card) Form 1040-ES	0	0	0	0	0	0	0	0	0
Fiduciary, Form 1041, Total	0	0	0	0	0	0	0	0	0
Paper Form 1041	0	0	0	0	0	0	0	0	0
Electronic Form 1041	0	0	0	0	0	0	0	0	0
Fiduciary Estimated Tax, Form 1041-ES	22,314	0	0	0	0	0	0	0	0
Partnership, Forms 1065/1065B, Total	0	0	0	0	0	0	0	0	0
Paper Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Electronic Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Corporation, Total	0	0	0	0	0	0	0	0	0
Total Paper Corporation Returns	0	0	0	0	0	0	0	0	0
Total Electronic Corporation Returns	0	0	0	0	0	0	0	0	0
Forms 1120 and 1120-A, Total **	0	0	0	0	0	0	0	0	0
Electronic Form 1120	0	0	0	0	0	0	0	0	0
Form 1120-F	0	0	0	0	0	0	0	0	0
Form 1120-FSC	0	0	0	0	0	0	0	0	0
Form 1120-H	0	0	0	0	0	0	0	0	0
Form 1120-RIC	0	0	0	0	0	0	0	0	0
Form 1120-S, Total	0	0	0	0	0	0	0	0	0
Electronic 1120-S	0	0	0	0	0	0	0	0	0
Forms 1120-L/ND/PC/REIT/SF, Total ***	0	0	0	0	0	0	0	0	0
Form 1120-C	0	0	0	0	0	0	0	0	0
Small Corporation Election, Form 2553	0	0	0	0	0	0	0	0	0
REMIC Income Tax, Form 1066	0	0	0	0	0	0	0	0	0
Estate, Forms 706, 706-GS(D)/GS(T)/NA, Total	0	0	0	0	0	0	0	0	0
Gift, Form 709	0	0	0	0	0	0	0	0	0
Employment, Total	0	0	0	0	0	0	0	0	0
Total Paper Employment Returns	0	0	0	0	0	0	0	0	0
Total Electronic Employment Returns	0	0	0	0	0	0	0	0	0
Forms 940, 940-EZ and 940-PR, Total	0	0	0	0	0	0	0	0	0
Paper Forms 940, 940-EZ and 940-PR	0	0	0	0	0	0	0	0	0
Form 940 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 941, 941-PR/SS/E, Total	0	0	0	0	0	0	0	0	0
Paper Forms 941, 941-PR/SS/E	0	0	0	0	0	0	0	0	0
Form 941 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 943, 943-PR and 943-SS	0	0	0	0	0	0	0	0	0
Form 944, Total	NA	0	0	0	0	0	0	0	0
Paper Form 944	NA	0	0	0	0	0	0	0	0
Electronic Form 944	NA	0	0	0	0	0	0	0	0
Form 945	0	0	0	0	0	0	0	0	0
Form CT-1/CT-2	0	0	0	0	0	0	0	0	0
Withholding Tax for Foreign Persons, Form 1042	0	0	0	0	0	0	0	0	0
Exempt Organizations, Total	0	0	0	0	0	0	0	0	0
Government Entities/Bonds, Total	0	0	0	0	0	0	0	0	0
Political Organizations, Total	0	0	0	0	0	0	0	0	0
Excise, Total	0	0	0	0	0	0	0	0	0
Excise Taxes re Employee Plans, Form 5330	0	0	0	0	0	0	0	0	0
Payment or Refund Under Sec.7519, Form 8752	0	0	0	0	0	0	0	0	0
Supplemental Documents, Total	2,299,344	2,449,200	2,474,400	2,289,300	1,982,800	1,176,800	0	0	0
Form 1040-X *	699,548	712,500	725,200	653,700	557,500	282,200	0	0	0
Form 4868, Total	1,599,796	1,736,700	1,749,300	1,635,600	1,425,300	894,600	0	0	0
Paper Form 4868	1,599,796	1,736,700	1,749,300	1,635,600	1,425,300	894,600	0	0	0
Electronic Form 4868	0	0	0	0	0	0	0	0	0
Credit Card	0	0	0	0	0	0	0	0	0
E-File	0	0	0	0	0	0	0	0	0
Form 1120-X	0	0	0	0	0	0	0	0	0
Form 5558	0	0	0	0	0	0	0	0	0
Form 7004, Total	0	0	0	0	0	0	0	0	0
Electronic Form 7004	0	0	0	0	0	0	0	0	0
Form 8868, Total	0	0	0	0	0	0	0	0	0
Electronic Form 8868	0	0	0	0	0	0	0	0	0

Notes: * The return volume contains no direct effects of the telephone excise tax refund
 ** Form 1120-A cannot be filed for tax years beginning after Dec. 31, 200
 *** Form 1120-ND return counts were estimated for CY2007
 Detail may not add to total/subtotal due to rounding
 "N.A." signifies that data is not available since relevant program areas have not yet commenced
 See also "Table Notes" page.

Table 5. Total Number of Returns Filed by Type for Austin IRS Campus

Type of Return	Actual - CY	Estimated - CY	Projected - CY						
	2006	2007	2008	2009	2010	2011	2012	2013	2014
Grand Total	31,989,259	30,172,500	29,993,400	30,689,900	32,324,200	33,709,600	34,975,300	35,568,800	36,153,400
Total Primary Returns	29,216,846	27,608,700	27,533,300	28,181,500	29,611,400	30,816,000	31,925,400	32,433,900	32,951,600
Individual, Total *	24,955,956	23,664,000	23,964,700	24,520,300	25,486,400	26,211,300	26,940,400	27,330,000	27,690,800
Forms 1040, 1040-A, and 1040-EZ	24,955,956	22,996,900	23,120,200	23,643,800	24,577,900	25,270,900	25,968,000	26,325,600	26,654,400
Total Paper Individual Returns	9,813,511	8,722,300	7,885,400	7,599,700	7,757,800	7,790,100	7,840,000	7,648,700	7,520,100
Paper Form 1040	6,669,116	5,805,400	5,164,600	4,946,400	5,058,900	5,016,300	4,987,100	4,803,300	4,647,600
Paper Form 1040-A	1,534,862	1,545,400	1,513,200	1,488,500	1,513,700	1,568,200	1,627,600	1,642,600	1,695,400
Paper Form 1040-EZ	1,609,533	1,371,500	1,207,600	1,164,800	1,185,100	1,205,600	1,225,300	1,202,800	1,177,200
Total Electronic Individual Returns	15,142,445	14,274,500	15,234,800	16,044,200	16,820,100	17,480,800	18,128,000	18,676,900	19,134,300
On Line Filing	4,360,621	4,245,800	4,523,900	4,753,700	4,907,400	5,032,800	5,140,200	5,247,500	5,356,700
Practitioner Electronic Filing	10,781,824	10,028,800	10,710,900	11,290,500	11,912,800	12,447,900	12,987,800	13,429,400	13,777,500
Forms 1040-NR/NR-EZ/C	0	563,800	715,300	743,400	771,500	799,600	827,700	855,800	883,900
Forms 1040-PR and 1040-SS	0	103,300	129,200	133,100	137,000	140,800	144,700	148,600	152,500
Individual Estimated Tax, Form 1040-ES, Total	4,257,304	3,944,800	3,568,500	3,661,200	4,125,100	4,604,700	4,985,000	5,103,900	5,260,800
Paper Form 1040-ES	4,257,304	3,944,800	3,568,500	3,661,200	4,125,100	4,604,700	4,985,000	5,103,900	5,260,800
Electronic (Credit Card) Form 1040-ES	0	0	0	0	0	0	0	0	0
Fiduciary, Form 1041, Total	0	0	0	0	0	0	0	0	0
Paper Form 1041	0	0	0	0	0	0	0	0	0
Electronic Form 1041	0	0	0	0	0	0	0	0	0
Fiduciary Estimated Tax, Form 1041-ES	3,586	0	0	0	0	0	0	0	0
Partnership, Forms 1065/1065B, Total	0	0	0	0	0	0	0	0	0
Paper Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Electronic Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Corporation, Total	0	0	0	0	0	0	0	0	0
Total Paper Corporation Returns	0	0	0	0	0	0	0	0	0
Total Electronic Corporation Returns	0	0	0	0	0	0	0	0	0
Forms 1120 and 1120-A, Total **	0	0	0	0	0	0	0	0	0
Electronic Form 1120	0	0	0	0	0	0	0	0	0
Form 1120-F	0	0	0	0	0	0	0	0	0
Form 1120-FSC	0	0	0	0	0	0	0	0	0
Form 1120-H	0	0	0	0	0	0	0	0	0
Form 1120-RIC	0	0	0	0	0	0	0	0	0
Form 1120-S, Total	0	0	0	0	0	0	0	0	0
Electronic 1120-S	0	0	0	0	0	0	0	0	0
Forms 1120-L/ND/PC/REIT/SF, Total ***	0	0	0	0	0	0	0	0	0
Form 1120-C	0	0	0	0	0	0	0	0	0
Small Corporation Election, Form 2553	0	0	0	0	0	0	0	0	0
REMIC Income Tax, Form 1066	0	0	0	0	0	0	0	0	0
Estate, Forms 706, 706-GS(D)/GS(T)/NA, Total	0	0	0	0	0	0	0	0	0
Gift, Form 709	0	0	0	0	0	0	0	0	0
Employment, Total	0	0	0	0	0	0	0	0	0
Total Paper Employment Returns	0	0	0	0	0	0	0	0	0
Total Electronic Employment Returns	0	0	0	0	0	0	0	0	0
Forms 940, 940-EZ and 940-PR, Total	0	0	0	0	0	0	0	0	0
Paper Forms 940, 940-EZ and 940-PR	0	0	0	0	0	0	0	0	0
Form 940 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 941, 941-PR/SS/E, Total	0	0	0	0	0	0	0	0	0
Paper Forms 941, 941-PR/SS/E	0	0	0	0	0	0	0	0	0
Form 941 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 943, 943-PR and 943-SS	0	0	0	0	0	0	0	0	0
Form 944, Total	NA	0	0	0	0	0	0	0	0
Paper Form 944	NA	0	0	0	0	0	0	0	0
Electronic Form 944	NA	0	0	0	0	0	0	0	0
Form 945	0	0	0	0	0	0	0	0	0
Form CT-1/CT-2	0	0	0	0	0	0	0	0	0
Withholding Tax for Foreign Persons, Form 1042	0	0	0	0	0	0	0	0	0
Exempt Organizations, Total	0	0	0	0	0	0	0	0	0
Government Entities/Bonds, Total	0	0	0	0	0	0	0	0	0
Political Organizations, Total	0	0	0	0	0	0	0	0	0
Excise, Total	0	0	0	0	0	0	0	0	0
Excise Taxes re Employee Plans, Form 5330	0	0	0	0	0	0	0	0	0
Payment or Refund Under Sec.7519, Form 8752	0	0	0	0	0	0	0	0	0
Supplemental Documents, Total	2,772,413	2,563,700	2,460,100	2,508,400	2,712,800	2,893,600	3,049,900	3,135,000	3,201,800
Form 1040-X *	676,406	609,900	561,400	570,900	639,700	693,700	741,500	755,700	771,200
Form 4868, Total	2,096,007	1,953,900	1,898,700	1,937,500	2,073,100	2,199,800	2,308,400	2,379,300	2,430,700
Paper Form 4868	1,806,375	1,661,600	1,565,600	1,578,900	1,686,600	1,784,800	1,862,400	1,901,800	1,921,000
Electronic Form 4868	289,632	292,300	333,100	358,600	386,500	415,000	446,000	477,500	509,600
Credit Card	0	0	0	0	0	0	0	0	0
E-File	289,632	292,300	333,100	358,600	386,500	415,000	446,000	477,500	509,600
Form 1120-X	0	0	0	0	0	0	0	0	0
Form 5558	0	0	0	0	0	0	0	0	0
Form 7004, Total	0	0	0	0	0	0	0	0	0
Electronic Form 7004	0	0	0	0	0	0	0	0	0
Form 8868, Total	0	0	0	0	0	0	0	0	0
Electronic Form 8868	0	0	0	0	0	0	0	0	0

Notes: * The return volume contains no direct effects of the telephone excise tax refund
 ** Form 1120-A cannot be filed for tax years beginning after Dec. 31, 200
 *** Form 1120-ND return counts were estimated for CY2007
 Detail may not add to total/subtotal due to rounding
 "N.A." signifies that data is not available since relevant program areas have not yet commenced
 See also "Table Notes" page.

Table 6. Total Number of Returns Filed by Type for Brookhaven IRS Campus

Type of Return	Actual - CY	Estimated - CY	Projected - CY						
	2006	2007	2008	2009	2010	2011	2012	2013	2014
Grand Total	0	0	0	0	0	0	0	0	0
Total Primary Returns	0	0	0	0	0	0	0	0	0
Individual, Total *	0	0	0	0	0	0	0	0	0
Forms 1040, 1040-A, and 1040-EZ	0	0	0	0	0	0	0	0	0
Total Paper Individual Returns	0	0	0	0	0	0	0	0	0
Paper Form 1040	0	0	0	0	0	0	0	0	0
Paper Form 1040-A	0	0	0	0	0	0	0	0	0
Paper Form 1040-EZ	0	0	0	0	0	0	0	0	0
Total Electronic Individual Returns	0	0	0	0	0	0	0	0	0
On Line Filing	0	0	0	0	0	0	0	0	0
Practitioner Electronic Filing	0	0	0	0	0	0	0	0	0
Forms 1040-NR/NR-EZ/C	0	0	0	0	0	0	0	0	0
Forms 1040-PR and 1040-SS	0	0	0	0	0	0	0	0	0
Individual Estimated Tax, Form 1040-ES, Total	0	0	0	0	0	0	0	0	0
Paper Form 1040-ES	0	0	0	0	0	0	0	0	0
Electronic (Credit Card) Form 1040-ES	0	0	0	0	0	0	0	0	0
Fiduciary, Form 1041, Total	0	0	0	0	0	0	0	0	0
Paper Form 1041	0	0	0	0	0	0	0	0	0
Electronic Form 1041	0	0	0	0	0	0	0	0	0
Fiduciary Estimated Tax, Form 1041-ES	0	0	0	0	0	0	0	0	0
Partnership, Forms 1065/1065B, Total	0	0	0	0	0	0	0	0	0
Paper Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Electronic Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Corporation, Total	0	0	0	0	0	0	0	0	0
Total Paper Corporation Returns	0	0	0	0	0	0	0	0	0
Total Electronic Corporation Returns	0	0	0	0	0	0	0	0	0
Forms 1120 and 1120-A, Total **	0	0	0	0	0	0	0	0	0
Electronic Form 1120	0	0	0	0	0	0	0	0	0
Form 1120-F	0	0	0	0	0	0	0	0	0
Form 1120-FSC	0	0	0	0	0	0	0	0	0
Form 1120-H	0	0	0	0	0	0	0	0	0
Form 1120-RIC	0	0	0	0	0	0	0	0	0
Form 1120-S, Total	0	0	0	0	0	0	0	0	0
Electronic 1120-S	0	0	0	0	0	0	0	0	0
Forms 1120-L/ND/PC/REIT/SF, Total ***	0	0	0	0	0	0	0	0	0
Form 1120-C	0	0	0	0	0	0	0	0	0
Small Corporation Election, Form 2553	0	0	0	0	0	0	0	0	0
REMIC Income Tax, Form 1066	0	0	0	0	0	0	0	0	0
Estate, Forms 706, 706-GS(D)/GS(T)/NA, Total	0	0	0	0	0	0	0	0	0
Gift, Form 709	0	0	0	0	0	0	0	0	0
Employment, Total	0	0	0	0	0	0	0	0	0
Total Paper Employment Returns	0	0	0	0	0	0	0	0	0
Total Electronic Employment Returns	0	0	0	0	0	0	0	0	0
Forms 940, 940-EZ and 940-PR, Total	0	0	0	0	0	0	0	0	0
Paper Forms 940, 940-EZ and 940-PR	0	0	0	0	0	0	0	0	0
Form 940 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 941, 941-PR/SS/E, Total	0	0	0	0	0	0	0	0	0
Paper Forms 941, 941-PR/SS/E	0	0	0	0	0	0	0	0	0
Form 941 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 943, 943-PR and 943-SS	0	0	0	0	0	0	0	0	0
Form 944, Total	NA	0	0	0	0	0	0	0	0
Paper Form 944	NA	0	0	0	0	0	0	0	0
Electronic Form 944	NA	0	0	0	0	0	0	0	0
Form 945	0	0	0	0	0	0	0	0	0
Form CT-1/CT-2	0	0	0	0	0	0	0	0	0
Withholding Tax for Foreign Persons, Form 1042	0	0	0	0	0	0	0	0	0
Exempt Organizations, Total	0	0	0	0	0	0	0	0	0
Government Entities/Bonds, Total	0	0	0	0	0	0	0	0	0
Political Organizations, Total	0	0	0	0	0	0	0	0	0
Excise, Total	0	0	0	0	0	0	0	0	0
Excise Taxes re Employee Plans, Form 5330	0	0	0	0	0	0	0	0	0
Payment or Refund Under Sec.7519, Form 8752	0	0	0	0	0	0	0	0	0
Supplemental Documents, Total	0	0	0	0	0	0	0	0	0
Form 1040-X *	0	0	0	0	0	0	0	0	0
Form 4868, Total	0	0	0	0	0	0	0	0	0
Paper Form 4868	0	0	0	0	0	0	0	0	0
Electronic Form 4868	0	0	0	0	0	0	0	0	0
Credit Card	0	0	0	0	0	0	0	0	0
E-File	0	0	0	0	0	0	0	0	0
Form 1120-X	0	0	0	0	0	0	0	0	0
Form 5558	0	0	0	0	0	0	0	0	0
Form 7004, Total	0	0	0	0	0	0	0	0	0
Electronic Form 7004	0	0	0	0	0	0	0	0	0
Form 8868, Total	0	0	0	0	0	0	0	0	0
Electronic Form 8868	0	0	0	0	0	0	0	0	0

Notes: * The return volume contains no direct effects of the telephone excise tax reform
 ** Form 1120-A cannot be filed for tax years beginning after Dec. 31, 2009
 *** Form 1120-ND return counts were estimated for CY2009
 Detail may not add to total/subtotal due to rounding
 "N.A." signifies that data is not available since relevant program areas have not yet commenced
 See also "Table Notes" page.

Table 7. Total Number of Returns Filed by Type for Cincinnati IRS Campus

Type of Return	Actual - CY	Estimated - CY	Projected - CY						
	2006	2007	2008	2009	2010	2011	2012	2013	2014
Grand Total	24,872,340	24,860,800	25,253,600	25,562,700	25,842,400	26,142,500	26,556,100	26,923,200	27,281,000
Total Primary Returns	23,079,484	23,126,300	23,497,600	23,751,900	23,989,000	24,253,700	24,643,200	24,999,100	25,359,300
Individual, Total *	0	0	0	0	0	0	0	0	0
Forms 1040, 1040-A, and 1040-EZ	0	0	0	0	0	0	0	0	0
Total Paper Individual Returns	0	0	0	0	0	0	0	0	0
Paper Form 1040	0	0	0	0	0	0	0	0	0
Paper Form 1040-A	0	0	0	0	0	0	0	0	0
Paper Form 1040-EZ	0	0	0	0	0	0	0	0	0
Total Electronic Individual Returns	0	0	0	0	0	0	0	0	0
On Line Filing	0	0	0	0	0	0	0	0	0
Practitioner Electronic Filing	0	0	0	0	0	0	0	0	0
Forms 1040-NR/NR-EZ/C	0	0	0	0	0	0	0	0	0
Forms 1040-PR and 1040-SS	0	0	0	0	0	0	0	0	0
Individual Estimated Tax, Form 1040-ES, Total	0	0	0	0	0	0	0	0	0
Paper Form 1040-ES	0	0	0	0	0	0	0	0	0
Electronic (Credit Card) Form 1040-ES	0	0	0	0	0	0	0	0	0
Fiduciary, Form 1041, Total	1,163,601	1,205,100	1,346,500	1,377,800	1,408,900	1,439,800	1,470,700	1,501,500	1,532,400
Paper Form 1041	1,163,601	1,205,100	1,346,500	1,377,800	1,408,900	1,439,800	1,470,700	1,501,500	1,532,400
Electronic Form 1041	0	0	0	0	0	0	0	0	0
Fiduciary Estimated Tax, Form 1041-ES	602,020	720,400	736,000	743,700	747,800	750,100	751,500	752,600	753,500
Partnership, Forms 1065/1065B, Total	1,101,573	1,080,100	1,055,400	1,027,200	1,009,700	1,006,500	1,016,000	1,034,500	1,058,600
Paper Forms 1065/1065-B	1,101,573	1,080,100	1,055,400	1,027,200	1,009,700	1,006,500	1,016,000	1,034,500	1,058,600
Electronic Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Corporation, Total	2,567,488	2,466,900	2,324,600	2,180,900	2,048,000	1,943,600	1,860,700	1,792,400	1,724,500
Total Paper Corporation Returns	2,567,488	2,466,900	2,324,600	2,180,900	2,048,000	1,943,600	1,860,700	1,792,400	1,724,500
Total Electronic Corporation Returns	0	0	0	0	0	0	0	0	0
Forms 1120 and 1120-A, Total **	904,137	839,100	761,400	687,700	618,700	559,900	510,600	466,100	421,600
Electronic Form 1120	0	0	0	0	0	0	0	0	0
Form 1120-F	0	0	0	0	0	0	0	0	0
Form 1120-FSC	0	0	0	0	0	0	0	0	0
Form 1120-H	75,676	80,500	86,300	91,600	97,200	102,600	108,100	113,600	119,100
Form 1120-RIC	893	800	800	800	800	800	800	800	800
Form 1120-S, Total	1,585,334	1,544,700	1,473,600	1,398,400	1,328,600	1,277,600	1,238,300	1,208,900	1,179,900
Electronic 1120-S	0	0	0	0	0	0	0	0	0
Forms 1120-L/ND/PC/REIT/SF, Total ***	1,448	1,900	2,500	2,400	2,700	2,700	2,900	3,000	3,100
Form 1120-C	0	0	0	0	0	0	0	0	0
Small Corporation Election, Form 2553	199,911	205,300	205,400	205,700	205,700	205,800	205,900	205,900	205,900
*"REMIC" Income Tax, Form 1066	0	0	0	0	0	0	0	0	0
Estate, Forms 706, 706-GS(D)/GS(T)/NA, Total	58,947	47,600	44,200	44,200	25,700	12,900	91,600	110,900	118,700
Gift, Form 709	263,747	262,500	260,700	259,000	261,200	269,500	290,700	303,600	313,000
Employment, Total	16,200,754	16,196,000	16,553,200	16,912,400	17,251,400	17,564,900	17,865,500	18,176,800	18,501,500
Total Paper Employment Returns	10,563,039	10,220,700	10,211,300	10,206,100	10,176,600	10,118,300	10,039,200	9,958,000	9,875,900
Total Electronic Employment Returns	5,637,715	5,975,200	6,341,900	6,706,400	7,074,800	7,446,600	7,826,300	8,218,800	8,625,600
Forms 940, 940-EZ and 940-PR, Total	3,248,132	3,176,500	3,227,500	3,279,700	3,332,300	3,385,300	3,438,800	3,492,700	3,547,200
Paper Forms 940, 940-EZ and 940-PR	2,225,337	2,076,600	2,067,400	2,049,700	2,031,400	2,012,800	1,993,800	1,974,500	1,954,700
Form 940 E-File/On-Line/XML	1,022,795	1,100,000	1,160,100	1,230,000	1,300,800	1,372,500	1,445,000	1,518,300	1,592,500
Forms 941, 941-PR/SS/E, Total	12,807,503	12,746,800	13,002,200	13,263,200	13,514,400	13,756,000	13,993,800	14,242,900	14,505,200
Paper Forms 941, 941-PR/SS/E	8,192,583	7,881,600	7,830,700	7,797,400	7,751,300	7,692,800	7,623,600	7,553,700	7,483,700
Form 941 E-File/On-Line/XML	4,614,920	4,865,300	5,171,500	5,465,800	5,763,200	6,063,200	6,370,200	6,689,200	7,021,500
Forms 943, 943-PR and 943-SS	75,394	73,500	71,700	70,000	68,200	66,500	64,800	63,100	61,300
Form 944, Total	NA	136,300	191,300	241,500	280,900	304,000	317,300	329,700	341,700
Paper Form 944	NA	126,300	181,000	231,000	270,200	293,100	306,200	318,300	330,100
Electronic Form 944	NA	10,000	10,300	10,500	10,800	11,000	11,200	11,400	11,600
Form 945	67,676	60,800	58,400	55,900	53,500	51,100	48,700	46,400	44,100
Form CT-1/CT-2	2,049	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Withholding Tax for Foreign Persons, Form 1042	0	0	0	0	0	0	0	0	0
Exempt Organizations, Total	0	0	0	0	0	0	0	0	0
Government Entities/Bonds, Total	0	0	0	0	0	0	0	0	0
Political Organizations, Total	0	0	0	0	0	0	0	0	0
Excise, Total	896,462	918,500	948,400	978,600	1,009,100	1,039,700	1,070,500	1,101,300	1,132,200
Excise Taxes re Employee Plans, Form 5330	0	0	0	0	0	0	0	0	0
Payment or Refund Under Sec.7519, Form 8752	24,981	23,900	23,100	22,300	21,600	20,900	20,300	19,600	19,000
Supplemental Documents, Total	1,792,856	1,734,500	1,756,100	1,810,900	1,853,400	1,888,800	1,912,800	1,924,100	1,921,700
Form 1040-X *	0	0	0	0	0	0	0	0	0
Form 4868, Total	0	0	0	0	0	0	0	0	0
Paper Form 4868	0	0	0	0	0	0	0	0	0
Electronic Form 4868	0	0	0	0	0	0	0	0	0
Credit Card	0	0	0	0	0	0	0	0	0
E-File	0	0	0	0	0	0	0	0	0
Form 1120-X	2,523	2,600	2,600	2,600	2,600	2,600	2,600	2,600	2,600
Form 5558	0	0	0	0	0	0	0	0	0
Form 7004, Total	1,790,333	1,732,000	1,753,500	1,808,300	1,850,800	1,886,200	1,910,300	1,921,500	1,919,100
Electronic Form 7004	0	0	0	0	0	0	0	0	0
Form 8868, Total	0	0	0	0	0	0	0	0	0
Electronic Form 8868	0	0	0	0	0	0	0	0	0

Notes: * The return volume contains no direct effects of the telephone excise tax reform

** Form 1120-A cannot be filed for tax years beginning after Dec. 31, 200

*** Form 1120-ND return counts were estimated for CY2007

Detail may not add to total/subtotal due to rounding

"N.A." signifies that data is not available since relevant program areas have not yet commenced

See also "Table Notes" page.

Table 8. Total Number of Returns Filed by Type for Fresno IRS Campus

Type of Return	Actual - CY	Estimated - CY	Projected - CY						
	2006	2007	2008	2009	2010	2011	2012	2013	2014
Grand Total	40,042,217	42,277,500	47,233,200	51,194,100	54,644,700	58,240,000	60,243,000	60,649,700	61,209,400
Total Primary Returns	36,513,240	38,648,300	42,986,800	46,421,500	49,448,600	52,531,700	54,229,600	54,505,200	54,941,600
Individual, Total *	28,802,146	29,841,300	32,152,600	34,120,900	35,741,800	37,119,700	37,746,400	37,626,800	37,673,700
Forms 1040, 1040-A, and 1040-EZ	28,802,146	29,841,300	32,152,600	34,120,900	35,741,800	37,119,700	37,746,400	37,626,800	37,673,700
Total Paper Individual Returns	13,728,440	13,512,500	14,652,500	15,559,600	16,231,900	16,760,400	16,621,700	15,804,000	15,316,400
Paper Form 1040	9,252,065	9,056,800	9,810,200	10,341,600	10,778,000	10,928,300	10,646,300	9,891,300	9,118,100
Paper Form 1040-A	2,180,561	2,065,300	2,151,400	2,262,700	2,344,900	2,515,500	2,591,700	2,600,500	2,830,500
Paper Form 1040-EZ	2,295,814	2,390,300	2,690,900	2,955,200	3,109,000	3,316,600	3,383,800	3,312,200	3,367,900
Total Electronic Individual Returns	15,073,706	16,328,800	17,500,100	18,561,300	19,509,900	20,359,200	21,124,700	21,822,900	22,357,300
On Line Filing	3,778,020	4,169,300	4,460,000	4,723,500	4,906,500	5,054,700	5,173,000	5,281,400	5,382,600
Practitioner Electronic Filing	11,295,686	12,159,500	13,040,100	13,837,800	14,603,400	15,304,600	15,951,600	16,541,400	16,974,700
Forms 1040-NR/NR-EZ/C	0	0	0	0	0	0	0	0	0
Forms 1040-PR and 1040-SS	0	0	0	0	0	0	0	0	0
Individual Estimated Tax, Form 1040-ES, Total	7,707,186	8,807,000	10,834,200	12,300,600	13,706,800	15,412,100	16,483,200	16,878,300	17,267,900
Paper Form 1040-ES	7,707,186	8,807,000	10,834,200	12,300,600	13,706,800	15,412,100	16,483,200	16,878,300	17,267,900
Electronic (Credit Card) Form 1040-ES	0	0	0	0	0	0	0	0	0
Fiduciary, Form 1041, Total	0	0	0	0	0	0	0	0	0
Paper Form 1041	0	0	0	0	0	0	0	0	0
Electronic Form 1041	0	0	0	0	0	0	0	0	0
Fiduciary Estimated Tax, Form 1041-ES	3,908	0	0	0	0	0	0	0	0
Partnership, Forms 1065/1065B, Total	0	0	0	0	0	0	0	0	0
Paper Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Electronic Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Corporation, Total	0	0	0	0	0	0	0	0	0
Total Paper Corporation Returns	0	0	0	0	0	0	0	0	0
Total Electronic Corporation Returns	0	0	0	0	0	0	0	0	0
Forms 1120 and 1120-A, Total **	0	0	0	0	0	0	0	0	0
Electronic Form 1120	0	0	0	0	0	0	0	0	0
Form 1120-F	0	0	0	0	0	0	0	0	0
Form 1120-FSC	0	0	0	0	0	0	0	0	0
Form 1120-H	0	0	0	0	0	0	0	0	0
Form 1120-RIC	0	0	0	0	0	0	0	0	0
Form 1120-S, Total	0	0	0	0	0	0	0	0	0
Electronic 1120-S	0	0	0	0	0	0	0	0	0
Forms 1120-L/ND/PC/REIT/SF, Total ***	0	0	0	0	0	0	0	0	0
Form 1120-C	0	0	0	0	0	0	0	0	0
Small Corporation Election, Form 2553	0	0	0	0	0	0	0	0	0
REMIC Income Tax, Form 1066	0	0	0	0	0	0	0	0	0
Estate, Forms 706, 706-GS(D)/GS(T)/NA, Total	0	0	0	0	0	0	0	0	0
Gift, Form 709	0	0	0	0	0	0	0	0	0
Employment, Total	0	0	0	0	0	0	0	0	0
Total Paper Employment Returns	0	0	0	0	0	0	0	0	0
Total Electronic Employment Returns	0	0	0	0	0	0	0	0	0
Forms 940, 940-EZ and 940-PR, Total	0	0	0	0	0	0	0	0	0
Paper Forms 940, 940-EZ and 940-PR	0	0	0	0	0	0	0	0	0
Form 940 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 941, 941-PR/SS/E, Total	0	0	0	0	0	0	0	0	0
Paper Forms 941, 941-PR/SS/E	0	0	0	0	0	0	0	0	0
Form 941 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 943, 943-PR and 943-SS	0	0	0	0	0	0	0	0	0
Form 944, Total	NA	0	0	0	0	0	0	0	0
Paper Form 944	NA	0	0	0	0	0	0	0	0
Electronic Form 944	NA	0	0	0	0	0	0	0	0
Form 945	0	0	0	0	0	0	0	0	0
Form CT-1/CT-2	0	0	0	0	0	0	0	0	0
Withholding Tax for Foreign Persons, Form 1042	0	0	0	0	0	0	0	0	0
Exempt Organizations, Total	0	0	0	0	0	0	0	0	0
Government Entities/Bonds, Total	0	0	0	0	0	0	0	0	0
Political Organizations, Total	0	0	0	0	0	0	0	0	0
Excise, Total	0	0	0	0	0	0	0	0	0
Excise Taxes re Employee Plans, Form 5330	0	0	0	0	0	0	0	0	0
Payment or Refund Under Sec.7519, Form 8752	0	0	0	0	0	0	0	0	0
Supplemental Documents, Total	3,528,977	3,629,200	4,246,500	4,772,700	5,196,000	5,708,300	6,013,400	6,144,500	6,267,800
Form 1040-X *	885,503	985,200	1,210,800	1,390,300	1,534,100	1,748,100	1,860,500	1,892,500	1,927,400
Form 4868, Total	2,643,474	2,644,100	3,035,600	3,382,300	3,662,000	3,960,200	4,152,900	4,252,100	4,340,400
Paper Form 4868	2,355,157	2,309,700	2,653,000	2,967,400	3,213,700	3,476,900	3,633,200	3,694,100	3,745,000
Electronic Form 4868	288,317	334,300	382,600	414,900	448,300	483,300	519,700	558,000	595,400
Credit Card	0	0	0	0	0	0	0	0	0
E-File	288,317	334,300	382,600	414,900	448,300	483,300	519,700	558,000	595,400
Form 1120-X	0	0	0	0	0	0	0	0	0
Form 5558	0	0	0	0	0	0	0	0	0
Form 7004, Total	0	0	0	0	0	0	0	0	0
Electronic Form 7004	0	0	0	0	0	0	0	0	0
Form 8868, Total	0	0	0	0	0	0	0	0	0
Electronic Form 8868	0	0	0	0	0	0	0	0	0

Notes: * The return volume contains no direct effects of the telephone excise tax refund

** Form 1120-A cannot be filed for tax years beginning after Dec. 31, 200

*** Form 1120-ND return counts were estimated for CY2007

Detail may not add to total/subtotal due to rounding

"N.A." signifies that data is not available since relevant program areas have not yet commenced

See also "Table Notes" page.

Table 9. Total Number of Returns Filed by Type for Kansas City IRS Campus

Type of Return	Actual - CY		Projected - CY						
	2006	2007	2008	2009	2010	2011	2012	2013	2014
Grand Total	35,394,010	41,060,300	43,181,700	47,237,800	51,497,500	53,472,600	57,984,800	58,322,100	58,713,300
Total Primary Returns	33,166,651	38,335,500	40,347,500	43,950,800	47,551,500	49,112,400	52,608,600	52,862,800	53,138,400
Individual, Total *	26,555,450	30,601,600	31,986,000	33,708,100	35,474,200	36,368,300	38,069,900	37,983,600	37,951,800
Forms 1040, 1040-A, and 1040-EZ	26,555,450	30,601,600	31,986,000	33,708,100	35,474,200	36,368,300	38,069,900	37,983,600	37,951,800
Total Paper Individual Returns	12,580,900	13,248,700	13,612,000	14,470,300	15,505,700	15,777,000	16,943,400	16,391,900	15,831,300
Paper Form 1040	8,464,232	9,118,800	9,285,900	9,944,500	10,608,300	10,809,100	11,576,300	11,082,500	10,446,300
Paper Form 1040-A	1,841,437	1,899,300	1,993,700	2,086,300	2,334,200	2,345,200	2,531,700	2,533,600	2,657,400
Paper Form 1040-EZ	2,275,231	2,230,500	2,332,400	2,439,500	2,563,200	2,622,700	2,835,400	2,775,800	2,727,600
Total Electronic Individual Returns	13,974,550	17,353,000	18,374,000	19,237,800	19,968,500	20,591,300	21,126,500	21,591,700	22,120,400
On Line Filing	4,037,202	5,051,000	5,391,300	5,653,500	5,811,800	5,929,400	6,021,800	6,112,800	6,236,100
Practitioner Electronic Filing	9,937,348	12,301,900	12,982,700	13,584,200	14,156,700	14,661,900	15,104,700	15,478,900	15,884,400
Forms 1040-NR/NR-EZ/C	0	0	0	0	0	0	0	0	0
Forms 1040-PR and 1040-SS	0	0	0	0	0	0	0	0	0
Individual Estimated Tax, Form 1040-ES, Total	6,604,127	7,733,900	8,361,500	10,242,700	12,077,300	12,744,000	14,538,700	14,879,200	15,186,700
Paper Form 1040-ES	6,604,127	7,733,900	8,361,500	10,242,700	12,077,300	12,744,000	14,538,700	14,879,200	15,186,700
Electronic (Credit Card) Form 1040-ES	0	0	0	0	0	0	0	0	0
Fiduciary, Form 1041, Total	0	0	0	0	0	0	0	0	0
Paper Form 1041	0	0	0	0	0	0	0	0	0
Electronic Form 1041	0	0	0	0	0	0	0	0	0
Fiduciary Estimated Tax, Form 1041-ES	7,074	0	0	0	0	0	0	0	0
Partnership, Forms 1065/1065B, Total	0	0	0	0	0	0	0	0	0
Paper Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Electronic Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Corporation, Total	0	0	0	0	0	0	0	0	0
Total Paper Corporation Returns	0	0	0	0	0	0	0	0	0
Total Electronic Corporation Returns	0	0	0	0	0	0	0	0	0
Forms 1120 and 1120-A, Total **	0	0	0	0	0	0	0	0	0
Electronic Form 1120	0	0	0	0	0	0	0	0	0
Form 1120-F	0	0	0	0	0	0	0	0	0
Form 1120-FSC	0	0	0	0	0	0	0	0	0
Form 1120-H	0	0	0	0	0	0	0	0	0
Form 1120-RIC	0	0	0	0	0	0	0	0	0
Form 1120-S, Total	0	0	0	0	0	0	0	0	0
Electronic 1120-S	0	0	0	0	0	0	0	0	0
Forms 1120-L/ND/PC/REIT/SF, Total ***	0	0	0	0	0	0	0	0	0
Form 1120-C	0	0	0	0	0	0	0	0	0
Small Corporation Election, Form 2553	0	0	0	0	0	0	0	0	0
REMIC Income Tax, Form 1066	0	0	0	0	0	0	0	0	0
Estate, Forms 706, 706-GS(D)/GS(T)/NA, Total	0	0	0	0	0	0	0	0	0
Gift, Form 709	0	0	0	0	0	0	0	0	0
Employment, Total	0	0	0	0	0	0	0	0	0
Total Paper Employment Returns	0	0	0	0	0	0	0	0	0
Total Electronic Employment Returns	0	0	0	0	0	0	0	0	0
Forms 940, 940-EZ and 940-PR, Total	0	0	0	0	0	0	0	0	0
Paper Forms 940, 940-EZ and 940-PR	0	0	0	0	0	0	0	0	0
Form 940 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 941, 941-PR/SS/E, Total	0	0	0	0	0	0	0	0	0
Paper Forms 941, 941-PR/SS/E	0	0	0	0	0	0	0	0	0
Form 941 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 943, 943-PR and 943-SS	0	0	0	0	0	0	0	0	0
Form 944, Total	NA	0	0	0	0	0	0	0	0
Paper Form 944	NA	0	0	0	0	0	0	0	0
Electronic Form 944	NA	0	0	0	0	0	0	0	0
Form 945	0	0	0	0	0	0	0	0	0
Form CT-1/CT-2	0	0	0	0	0	0	0	0	0
Withholding Tax for Foreign Persons, Form 1042	0	0	0	0	0	0	0	0	0
Exempt Organizations, Total	0	0	0	0	0	0	0	0	0
Government Entities/Bonds, Total	0	0	0	0	0	0	0	0	0
Political Organizations, Total	0	0	0	0	0	0	0	0	0
Excise, Total	0	0	0	0	0	0	0	0	0
Excise Taxes re Employee Plans, Form 5330	0	0	0	0	0	0	0	0	0
Payment or Refund Under Sec.7519, Form 8752	0	0	0	0	0	0	0	0	0
Supplemental Documents, Total	2,227,358	2,724,700	2,834,200	3,287,000	3,946,000	4,360,200	5,376,200	5,459,400	5,574,900
Form 1040-X *	811,042	858,100	855,100	999,200	1,186,000	1,267,800	1,464,500	1,493,100	1,524,500
Form 4868, Total	1,416,316	1,866,600	1,979,100	2,287,900	2,760,000	3,092,400	3,911,700	3,966,300	4,050,400
Paper Form 4868	1,149,023	1,511,300	1,577,400	1,857,800	2,301,200	2,603,500	3,391,900	3,414,200	3,461,200
Electronic Form 4868	267,293	355,300	401,700	430,000	458,800	488,800	519,700	552,100	589,100
Credit Card	0	0	0	0	0	0	0	0	0
E-File	267,293	355,300	401,700	430,000	458,800	488,800	519,700	552,100	589,100
Form 1120-X	0	0	0	0	0	0	0	0	0
Form 5558	0	0	0	0	0	0	0	0	0
Form 7004, Total	0	0	0	0	0	0	0	0	0
Electronic Form 7004	0	0	0	0	0	0	0	0	0
Form 8868, Total	0	0	0	0	0	0	0	0	0
Electronic Form 8868	0	0	0	0	0	0	0	0	0

Notes: * The return volume contains no direct effects of the telephone excise tax refund
 ** Form 1120-A cannot be filed for tax years beginning after Dec. 31, 200
 *** Form 1120-ND return counts were estimated for CY2007
 Detail may not add to total/subtotal due to rounding
 "N.A." signifies that data is not available since relevant program areas have not yet commenced
 See also "Table Notes" page.

Table 10. Total Number of Returns Filed by Type for Memphis IRS Campus

Type of Return	Actual - CY	Estimated - CY	Projected - CY						
	2006	2007	2008	2009	2010	2011	2012	2013	2014
Grand Total	0	0	0	0	0	0	0	0	0
Total Primary Returns	0	0	0	0	0	0	0	0	0
Individual, Total *	0	0	0	0	0	0	0	0	0
Forms 1040, 1040-A, and 1040-EZ	0	0	0	0	0	0	0	0	0
Total Paper Individual Returns	0	0	0	0	0	0	0	0	0
Paper Form 1040	0	0	0	0	0	0	0	0	0
Paper Form 1040-A	0	0	0	0	0	0	0	0	0
Paper Form 1040-EZ	0	0	0	0	0	0	0	0	0
Total Electronic Individual Returns	0	0	0	0	0	0	0	0	0
On Line Filing	0	0	0	0	0	0	0	0	0
Practitioner Electronic Filing	0	0	0	0	0	0	0	0	0
Forms 1040-NR/NR-EZ/C	0	0	0	0	0	0	0	0	0
Forms 1040-PR and 1040-SS	0	0	0	0	0	0	0	0	0
Individual Estimated Tax, Form 1040-ES, Total	0	0	0	0	0	0	0	0	0
Paper Form 1040-ES	0	0	0	0	0	0	0	0	0
Electronic (Credit Card) Form 1040-ES	0	0	0	0	0	0	0	0	0
Fiduciary, Form 1041, Total	0	0	0	0	0	0	0	0	0
Paper Form 1041	0	0	0	0	0	0	0	0	0
Electronic Form 1041	0	0	0	0	0	0	0	0	0
Fiduciary Estimated Tax, Form 1041-ES*	0	0	0	0	0	0	0	0	0
Partnership, Forms 1065/1065B, Total	0	0	0	0	0	0	0	0	0
Paper Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Electronic Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Corporation, Total	0	0	0	0	0	0	0	0	0
Total Paper Corporation Returns	0	0	0	0	0	0	0	0	0
Total Electronic Corporation Returns	0	0	0	0	0	0	0	0	0
Forms 1120 and 1120-A, Total **	0	0	0	0	0	0	0	0	0
Electronic Form 1120	0	0	0	0	0	0	0	0	0
Form 1120-F	0	0	0	0	0	0	0	0	0
Form 1120-FSC	0	0	0	0	0	0	0	0	0
Form 1120-H	0	0	0	0	0	0	0	0	0
Form 1120-RIC	0	0	0	0	0	0	0	0	0
Form 1120-S, Total	0	0	0	0	0	0	0	0	0
Electronic 1120-S	0	0	0	0	0	0	0	0	0
Forms 1120-L/ND/PC/REIT/SF, Total ***	0	0	0	0	0	0	0	0	0
Form 1120-C	0	0	0	0	0	0	0	0	0
Small Corporation Election, Form 2553	0	0	0	0	0	0	0	0	0
REMIC Income Tax, Form 1066	0	0	0	0	0	0	0	0	0
Estate, Forms 706, 706-GS(D)/GS(T)/NA, Total	0	0	0	0	0	0	0	0	0
Gift, Form 709	0	0	0	0	0	0	0	0	0
Employment, Total	0	0	0	0	0	0	0	0	0
Total Paper Employment Returns	0	0	0	0	0	0	0	0	0
Total Electronic Employment Returns	0	0	0	0	0	0	0	0	0
Forms 940, 940-EZ and 940-PR, Total	0	0	0	0	0	0	0	0	0
Paper Forms 940, 940-EZ and 940-PR	0	0	0	0	0	0	0	0	0
Form 940 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 941, 941-PR/SS/E, Total	0	0	0	0	0	0	0	0	0
Paper Forms 941, 941-PR/SS/E	0	0	0	0	0	0	0	0	0
Form 941 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 943, 943-PR and 943-SS	0	0	0	0	0	0	0	0	0
Form 944, Total	NA	0	0	0	0	0	0	0	0
Paper Form 944	NA	0	0	0	0	0	0	0	0
Electronic Form 944	NA	0	0	0	0	0	0	0	0
Form 945	0	0	0	0	0	0	0	0	0
Form CT-1/CT-2	0	0	0	0	0	0	0	0	0
Withholding Tax for Foreign Persons, Form 1042	0	0	0	0	0	0	0	0	0
Exempt Organizations, Total	0	0	0	0	0	0	0	0	0
Government Entities/Bonds, Total	0	0	0	0	0	0	0	0	0
Political Organizations, Total	0	0	0	0	0	0	0	0	0
Excise, Total	0	0	0	0	0	0	0	0	0
Excise Taxes re Employee Plans, Form 5330	0	0	0	0	0	0	0	0	0
Payment or Refund Under Sec.7519, Form 8752	0	0	0	0	0	0	0	0	0
Supplemental Documents, Total	0	0	0	0	0	0	0	0	0
Form 1040-X *	0	0	0	0	0	0	0	0	0
Form 4868, Total	0	0	0	0	0	0	0	0	0
Paper Form 4868	0	0	0	0	0	0	0	0	0
Electronic Form 4868	0	0	0	0	0	0	0	0	0
Credit Card	0	0	0	0	0	0	0	0	0
E-File	0	0	0	0	0	0	0	0	0
Form 1120-X	0	0	0	0	0	0	0	0	0
Form 5558	0	0	0	0	0	0	0	0	0
Form 7004, Total	0	0	0	0	0	0	0	0	0
Electronic Form 7004	0	0	0	0	0	0	0	0	0
Form 8868, Total	0	0	0	0	0	0	0	0	0
Electronic Form 8868	0	0	0	0	0	0	0	0	0

Notes: * The return volume contains no direct effects of the telephone excise tax refund
 ** Form 1120-A cannot be filed for tax years beginning after Dec. 31, 2009
 *** Form 1120-ND return counts were estimated for CY2009
 Detail may not add to total/subtotal due to rounding
 "N.A." signifies that data is not available since relevant program areas have not yet commenced
 See also "Table Notes" page.

Table 11. Total Number of Returns by Type for Ogden IRS Campus

Type of Return	Actual - CY	Estimated - CY	Projected - CY						
	2006	2007	2008	2009	2010	2011	2012	2013	2014
Grand Total	27,073,880	29,082,000	30,003,600	31,081,100	32,088,800	33,025,300	33,877,000	34,723,600	35,553,300
Total Primary Returns	23,892,535	24,442,900	24,950,900	25,648,400	26,264,400	26,802,300	27,244,300	27,668,700	28,062,900
Individual, Total *	0	0	0	0	0	0	0	0	0
Forms 1040, 1040-A, and 1040-EZ	0	0	0	0	0	0	0	0	0
Total Paper Individual Returns	0	0	0	0	0	0	0	0	0
Paper Form 1040	0	0	0	0	0	0	0	0	0
Paper Form 1040-A	0	0	0	0	0	0	0	0	0
Paper Form 1040-EZ	0	0	0	0	0	0	0	0	0
Total Electronic Individual Returns	0	0	0	0	0	0	0	0	0
On Line Filing	0	0	0	0	0	0	0	0	0
Practitioner Electronic Filing	0	0	0	0	0	0	0	0	0
Forms 1040-NR/NR-EZ/C	0	0	0	0	0	0	0	0	0
Forms 1040-PR and 1040-SS	0	0	0	0	0	0	0	0	0
Individual Estimated Tax, Form 1040-ES, Total	76,828	92,500	104,200	117,300	130,800	144,900	159,600	174,700	190,400
Paper Form 1040-ES	0	0	0	0	0	0	0	0	0
Electronic (Credit Card) Form 1040-ES	76,828	92,500	104,200	117,300	130,800	144,900	159,600	174,700	190,400
Fiduciary, Form 1041, Total	2,584,766	2,620,800	2,053,900	2,097,100	2,140,500	2,184,100	2,227,700	2,271,400	2,315,000
Paper Form 1041	1,219,460	1,219,600	1,124,200	1,139,000	1,154,000	1,169,100	1,184,200	1,199,400	1,214,600
Electronic Form 1041	1,365,306	1,401,200	929,600	958,100	986,600	1,015,000	1,043,500	1,072,000	1,100,400
Fiduciary Estimated Tax, Form 1041-ES	5,569	0	0	0	0	0	0	0	0
Partnership, Forms 1065/1065B, Total	1,826,098	2,021,800	2,209,900	2,397,800	2,571,400	2,727,200	2,867,000	2,994,500	3,113,400
Paper Forms 1065/1065-B	1,531,581	1,557,800	1,550,600	1,541,900	1,542,300	1,558,000	1,588,100	1,628,700	1,676,100
Electronic Forms 1065/1065-B	294,517	464,000	659,300	855,900	1,029,100	1,169,200	1,278,900	1,365,800	1,437,400
Corporation, Total	3,748,272	4,025,800	4,321,300	4,618,700	4,905,200	5,163,200	5,399,700	5,621,600	5,843,100
Total Paper Corporation Returns	3,198,491	3,176,200	3,025,200	2,815,000	2,613,200	2,448,100	2,323,500	2,223,200	2,140,400
Total Electronic Corporation Returns	549,781	849,600	1,296,100	1,803,700	2,292,000	2,715,100	3,076,200	3,398,400	3,702,700
Forms 1120 and 1120-A, Total **	1,292,031	1,315,700	1,350,700	1,381,700	1,408,000	1,424,100	1,430,700	1,432,500	1,434,300
Electronic Form 1120	149,885	237,100	364,900	508,100	640,300	747,100	831,600	903,400	970,000
Form 1120-F	0	29,200	30,100	31,100	32,100	33,100	34,100	35,000	36,000
Form 1120-FSC	0	400	0	0	0	0	0	0	0
Form 1120-H	110,675	119,400	127,100	135,400	143,400	151,500	159,600	167,700	175,700
Form 1120-RIC	10,146	10,100	9,900	9,900	9,800	9,700	9,600	9,500	9,400
Form 1120-S, Total	2,323,726	2,538,100	2,790,500	3,047,000	3,298,100	3,530,500	3,751,100	3,961,700	4,172,100
Electronic 1120-S	399,896	612,500	931,200	1,295,500	1,651,600	1,968,100	2,244,600	2,495,000	2,732,600
Forms 1120-L/ND/PC/REIT/SF, Total ***	8,318	9,700	9,700	10,500	11,000	11,600	12,100	12,600	13,200
Form 1120-C	3,376	3,300	3,100	3,000	2,900	2,800	2,700	2,500	2,400
Small Corporation Election, Form 2553	326,011	326,500	327,300	327,500	327,700	327,800	327,900	327,900	327,900
*"REMIC" Income Tax, Form 1066	25,147	31,800	29,800	28,700	29,500	30,000	30,600	30,700	30,700
Estate, Forms 706, 706-GS(D)/GS(T)/NA, Total	0	0	0	0	0	0	0	0	0
Gift, Form 709	0	0	0	0	0	0	0	0	0
Employment, Total	14,365,278	14,332,700	14,449,700	14,552,700	14,618,900	14,641,100	14,631,600	14,617,600	14,601,200
Total Paper Employment Returns	14,365,278	14,332,700	14,449,700	14,552,700	14,618,900	14,641,100	14,631,600	14,617,600	14,601,200
Total Electronic Employment Returns	0	0	0	0	0	0	0	0	0
Forms 940, 940-EZ and 940-PR, Total	2,754,196	2,970,100	2,961,500	2,951,700	2,941,600	2,930,900	2,919,900	2,908,300	2,896,300
Paper Forms 940, 940-EZ and 940-PR	2,754,196	2,970,100	2,961,500	2,951,700	2,941,600	2,930,900	2,919,900	2,908,300	2,896,300
Form 940 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 941, 941-PR/SS/E, Total	11,352,422	10,920,900	10,970,400	11,014,000	11,037,400	11,041,600	11,029,200	11,014,300	10,998,100
Paper Forms 941, 941-PR/SS/E	11,352,422	10,920,900	10,970,400	11,014,000	11,037,400	11,041,600	11,029,200	11,014,300	10,998,100
Form 941 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 943, 943-PR and 943-SS	179,735	179,000	175,300	171,600	167,900	164,200	160,400	156,700	152,900
Form 944, Total	NA	188,700	270,500	345,200	403,700	437,900	457,600	475,700	493,300
Paper Form 944	NA	188,700	270,500	345,200	403,700	437,900	457,600	475,700	493,300
Electronic Form 944	NA	0	0	0	0	0	0	0	0
Form 945	78,925	74,000	72,000	70,200	68,300	66,400	64,500	62,600	60,600
Form CT-1/CT-2	0	0	0	0	0	0	0	0	0
Withholding Tax for Foreign Persons, Form 1042	0	32,800	33,400	34,000	34,600	35,200	35,800	36,400	37,000
Exempt Organizations, Total	835,391	860,300	1,323,100	1,377,600	1,408,000	1,452,400	1,467,500	1,498,100	1,507,700
Government Entities/Bonds, Total	48,426	48,600	48,800	48,900	49,100	49,200	49,400	49,600	49,700
Political Organizations, Total	11,330	10,300	11,300	10,400	11,400	10,500	11,500	10,600	11,600
Excise, Total	0	0	0	0	0	0	0	0	0
Excise Taxes re Employee Plans, Form 5330	24,895	24,500	24,100	23,800	23,400	23,100	22,800	22,500	22,200
Payment or Refund Under Sec.7519, Form 8752	14,524	14,400	14,200	13,900	13,700	13,500	13,200	13,000	12,800
Supplemental Documents, Total	3,181,345	4,639,100	5,052,700	5,432,700	5,824,400	6,223,000	6,632,700	7,054,800	7,490,400
Form 1040-X *	0	0	0	0	0	0	0	0	0
Form 4868, Total	60,755	63,300	65,400	67,200	68,500	69,500	70,200	70,600	70,800
Paper Form 4868	0	0	0	0	0	0	0	0	0
Electronic Form 4868	60,755	63,300	65,400	67,200	68,500	69,500	70,200	70,600	70,800
Credit Card	60,755	63,300	65,400	67,200	68,500	69,500	70,200	70,600	70,800
E-File	0	0	0	0	0	0	0	0	0
Form 1120-X	441	500	500	500	500	500	500	500	500
Form 5558	384,798	384,800	384,800	384,800	384,800	384,800	384,800	384,800	384,800
Form 7004, Total	2,232,135	3,666,800	4,058,000	4,415,900	4,786,100	5,163,400	5,552,100	5,953,500	6,368,700
Electronic Form 7004	396,179	843,900	1,541,700	1,827,200	2,146,200	2,484,900	2,855,700	3,262,800	3,709,800
Form 8868, Total	503,216	523,700	544,000	564,300	584,600	604,900	625,200	645,400	665,700
Electronic Form 8868	13,505	32,200	42,100	60,800	82,600	103,600	123,000	148,300	171,600

Notes: * The return volume contains no direct effects of the telephone excise tax refund

** Form 1120-A cannot be filed for tax years beginning after Dec. 31, 200

*** Form 1120-ND return counts were estimated for CY2007

Detail may not add to total/subtotal due to rounding

"N.A." signifies that data is not available since relevant program areas have not yet commenced

See also "Table Notes" page.

Table 12. Total Number of Returns Filed by Type for Philadelphia IRS Campus

Type of Return	Actual - CY		Projected - CY						
	2006	2007	2008	2009	2010	2011	2012	2013	2014
Grand Total	23,796,857	19,713,800	15,153,500	16,039,000	16,836,100	17,552,100	18,193,700	18,765,700	19,245,200
Total Primary Returns	22,920,471	19,050,300	14,829,200	15,688,300	16,457,900	17,145,100	17,756,900	18,297,900	18,746,000
Individual, Total *	20,117,097	17,365,100	14,829,200	15,688,300	16,457,900	17,145,100	17,756,900	18,297,900	18,746,000
Forms 1040, 1040-A, and 1040-EZ	19,341,064	17,219,700	14,829,200	15,688,300	16,457,900	17,145,100	17,756,900	18,297,900	18,746,000
Total Paper Individual Returns	6,413,959	3,522,400	0	0	0	0	0	0	0
Paper Form 1040	4,350,406	2,272,300	0	0	0	0	0	0	0
Paper Form 1040-A	1,203,156	646,400	0	0	0	0	0	0	0
Paper Form 1040-EZ	860,397	603,700	0	0	0	0	0	0	0
Total Electronic Individual Returns	12,927,105	13,697,300	14,829,200	15,688,300	16,457,900	17,145,100	17,756,900	18,297,900	18,746,000
On Line Filing	3,694,204	3,991,300	4,276,200	4,519,000	4,687,700	4,826,100	4,942,400	5,053,200	5,151,200
Practitioner Electronic Filing	9,232,901	9,706,000	10,553,000	11,169,400	11,770,200	12,319,000	12,814,400	13,244,600	13,594,700
Forms 1040-NR/NR-EZ/C	654,554	123,400	0	0	0	0	0	0	0
Forms 1040-PR and 1040-SS	121,479	22,000	0	0	0	0	0	0	0
Individual Estimated Tax, Form 1040-ES, Total	2,474,903	1,685,200	0	0	0	0	0	0	0
Paper Form 1040-ES	2,474,903	1,685,200	0	0	0	0	0	0	0
Electronic (Credit Card) Form 1040-ES	0	0	0	0	0	0	0	0	0
Fiduciary, Form 1041, Total	3,019	0	0	0	0	0	0	0	0
Paper Form 1041	3,019	0	0	0	0	0	0	0	0
Electronic Form 1041	0	0	0	0	0	0	0	0	0
Fiduciary Estimated Tax, Form 1041-ES	2,191	0	0	0	0	0	0	0	0
Partnership, Forms 1065/1065B, Total	6,926	0	0	0	0	0	0	0	0
Paper Forms 1065/1065-B	6,926	0	0	0	0	0	0	0	0
Electronic Forms 1065/1065-B	0	0	0	0	0	0	0	0	0
Corporation, Total	40,209	0	0	0	0	0	0	0	0
Total Paper Corporation Returns	39,620	0	0	0	0	0	0	0	0
Total Electronic Corporation Returns	589	0	0	0	0	0	0	0	0
Forms 1120 and 1120-A, Total **	9,375	0	0	0	0	0	0	0	0
Electronic Form 1120	550	0	0	0	0	0	0	0	0
Form 1120-F	27,984	0	0	0	0	0	0	0	0
Form 1120-FSC	847	0	0	0	0	0	0	0	0
Form 1120-H	28	0	0	0	0	0	0	0	0
Form 1120-RIC	0	0	0	0	0	0	0	0	0
Form 1120-S, Total	670	0	0	0	0	0	0	0	0
Electronic 1120-S	39	0	0	0	0	0	0	0	0
Forms 1120-L/ND/PC/REIT/SF, Total ***	1,305	0	0	0	0	0	0	0	0
Form 1120-C	0	0	0	0	0	0	0	0	0
Small Corporation Election, Form 2553	4,375	0	0	0	0	0	0	0	0
REMIC Income Tax, Form 1066	0	0	0	0	0	0	0	0	0
Estate, Forms 706, 706-GS(D)/GS(T)/NA, Total	1,031	0	0	0	0	0	0	0	0
Gift, Form 709	568	0	0	0	0	0	0	0	0
Employment, Total	237,907	0	0	0	0	0	0	0	0
Total Paper Employment Returns	237,907	0	0	0	0	0	0	0	0
Total Electronic Employment Returns	0	0	0	0	0	0	0	0	0
Forms 940, 940-EZ and 940-PR, Total	43,609	0	0	0	0	0	0	0	0
Paper Forms 940, 940-EZ and 940-PR	43,609	0	0	0	0	0	0	0	0
Form 940 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 941, 941-PR/SS/E, Total	191,079	0	0	0	0	0	0	0	0
Paper Forms 941, 941-PR/SS/E	191,079	0	0	0	0	0	0	0	0
Form 941 E-File/On-Line/XML	0	0	0	0	0	0	0	0	0
Forms 943, 943-PR and 943-SS	2,904	0	0	0	0	0	0	0	0
Form 944, Total	NA	0	0	0	0	0	0	0	0
Paper Form 944	NA	0	0	0	0	0	0	0	0
Electronic Form 944	NA	0	0	0	0	0	0	0	0
Form 945	315	0	0	0	0	0	0	0	0
Form CT-1/CT-2	0	0	0	0	0	0	0	0	0
Withholding Tax for Foreign Persons, Form 1042	32,245	0	0	0	0	0	0	0	0
Exempt Organizations, Total	0	0	0	0	0	0	0	0	0
Government Entities/Bonds, Total	0	0	0	0	0	0	0	0	0
Political Organizations, Total	0	0	0	0	0	0	0	0	0
Excise, Total	0	0	0	0	0	0	0	0	0
Excise Taxes re Employee Plans, Form 5330	0	0	0	0	0	0	0	0	0
Payment or Refund Under Sec.7519, Form 8752	0	0	0	0	0	0	0	0	0
Supplemental Documents, Total	876,386	663,500	324,200	350,700	378,200	407,000	436,800	467,800	499,300
Form 1040-X *	146,390	118,800	0	0	0	0	0	0	0
Form 4868, Total	688,519	544,700	324,200	350,700	378,200	407,000	436,800	467,800	499,300
Paper Form 4868	441,260	264,300	0	0	0	0	0	0	0
Electronic Form 4868	247,259	280,500	324,200	350,700	378,200	407,000	436,800	467,800	499,300
Credit Card	0	0	0	0	0	0	0	0	0
E-File	247,259	280,500	324,200	350,700	378,200	407,000	436,800	467,800	499,300
Form 1120-X	25	0	0	0	0	0	0	0	0
Form 5558	0	0	0	0	0	0	0	0	0
Form 7004, Total	41,445	0	0	0	0	0	0	0	0
Electronic Form 7004	0	0	0	0	0	0	0	0	0
Form 8868, Total	7	0	0	0	0	0	0	0	0
Electronic Form 8868	0	0	0	0	0	0	0	0	0

Notes: * The return volume contains no direct effects of the telephone excise tax refund
 ** Form 1120-A cannot be filed for tax years beginning after Dec. 31, 2000
 *** Form 1120-ND return counts were estimated for CY2007
 Detail may not add to total/subtotal due to rounding
 "N.A." signifies that data is not available since relevant program areas have not yet commenced
 See also "Table Notes" page.

Table 13. Total Number of Returns Filed by Type of Return and Examination Class for United States

Type of Return	Actual - CY 2006	Estimated - CY 2007	2008	2009	2010	Projected - CY 2011	2012	2013	2014
Forms 1040, 1040A, and 1040EZ, Total ¹									
Forms 1040-PR/SS	134,421,400	135,955,400	137,470,100	138,951,600	140,420,600	141,875,100	143,309,400	144,717,000	146,108,600
EITC Classes (with TPI<\$200,000), Total	121,479	125,400	129,200	133,100	137,000	140,800	144,700	148,600	152,500
TPI under \$200,000 and TGR<\$25,000	23,018,364	23,291,000	23,557,400	23,820,800	24,082,100	24,341,700	24,600,200	24,857,700	25,114,600
TPI under \$200,000 and TGR>=\$25,000	21,613,857	21,848,700	22,080,800	22,313,000	22,545,100	22,777,200	23,009,400	23,241,500	23,473,600
Nonbusiness (with No EITC), Total	1,404,507	1,442,300	1,476,600	1,507,900	1,537,000	1,564,500	1,590,800	1,616,200	1,641,000
TPI Under \$200,000 & No Sch. E or 2106	90,887,894	91,399,100	92,028,400	92,692,700	93,386,800	94,101,900	94,826,700	95,550,000	96,278,700
TPI Under \$200,000 and Sch. E or 2106 are okay	76,729,589	77,158,600	77,692,400	78,129,000	78,593,300	79,043,000	79,493,000	79,943,000	80,393,000
Nonfarm Business, Total ²	14,158,305	14,237,500	14,316,000	14,395,000	14,474,000	14,553,000	14,632,000	14,711,000	14,790,000
TGR Under \$25,000	15,044,050	15,340,100	15,567,100	15,792,400	16,017,900	16,238,800	16,460,100	16,680,400	16,899,800
TGR \$25,000 Under \$100,000	10,356,000	10,592,900	10,761,400	10,929,700	11,097,900	11,266,000	11,434,300	11,602,600	11,770,900
TGR \$100,000 Under \$200,000	3,076,877	3,118,800	3,160,700	3,202,600	3,244,500	3,286,400	3,328,300	3,370,200	3,412,100
TGR \$200,000 or More	912,280	925,000	937,100	947,600	956,900	965,000	973,000	981,000	989,000
Farm Business & TPI<\$200,000, Total ³	698,893	703,400	707,900	712,400	716,900	721,500	726,000	730,500	735,000
High Income Taxpayers, Total	1,528,390	1,521,200	1,514,100	1,506,900	1,499,800	1,492,700	1,485,500	1,478,400	1,471,300
No Sch. C or F present & TPI \$200,000 Under \$1 Million	3,942,702	4,407,000	4,803,200	5,138,700	5,435,600	5,700,000	5,936,900	6,150,500	6,344,200
Sch. C or F present & TPI \$200,000 Under \$1 Million	2,482,382	2,746,400	2,982,900	3,140,500	3,286,100	3,405,600	3,503,500	3,583,900	3,649,700
TPI \$1 Million or More	1,121,182	1,264,600	1,400,700	1,529,700	1,652,100	1,768,200	1,879,200	1,982,700	2,081,700
	339,138	396,000	439,600	468,500	497,400	526,300	555,100	584,000	612,800
Fiduciary, Form 1041, Total ⁴									
Income Distribution Deduction with Tax	3,751,386	3,825,900	3,400,400	3,474,900	3,549,400	3,623,900	3,698,400	3,772,900	3,847,400
Income Distribution Deduction > \$0 with No Tax	595,988	656,600	689,600	722,600	755,600	788,600	821,600	854,600	887,600
All Other ⁵	808,592	791,800	779,400	769,000	759,500	741,600	731,000	720,400	709,800
	2,346,806	2,377,500	1,931,400	1,983,300	2,034,300	2,084,800	2,135,200	2,185,400	2,235,700
Partnership, Form 1065/1065B									
10 or Fewer Partners, Total	2,934,597	3,101,900	3,265,400	3,425,000	3,581,100	3,733,700	3,883,000	4,029,000	4,172,000
Gross Receipts Under \$100,000	2,762,223	2,927,200	3,088,000	3,245,100	3,398,500	3,548,500	3,695,200	3,838,600	3,979,000
Gross Receipts \$100,000 or More	2,160,247	2,277,400	2,390,200	2,489,200	2,604,700	2,706,600	2,805,200	2,900,600	2,992,900
11 or More Partners	601,976	649,800	697,800	745,800	793,900	841,900	890,000	938,000	986,000
	172,374	174,700	177,300	180,000	182,600	185,200	187,800	190,400	193,000
Forms 1120, 1120-A, and Other ⁶									
No Balance Sheet	2,228,501	2,177,500	2,134,900	2,092,800	2,050,700	2,008,600	1,966,500	1,924,400	1,882,200
Returns With Assets, Total	402,915	431,300	435,000	439,000	443,200	447,700	452,500	457,000	462,700
Under \$250,000	1,825,586	1,746,200	1,699,900	1,653,800	1,607,500	1,569,900	1,514,000	1,469,500	1,419,500
\$250,000 Under \$1 Million	1,183,402	1,121,400	1,089,700	1,058,200	1,026,700	995,000	963,200	931,300	899,300
\$1 Million Under \$5 Million	372,953	361,300	351,100	340,900	330,700	320,500	310,300	300,100	289,900
\$5 Million Under \$10 Million	181,442	177,200	173,900	170,600	167,300	163,900	160,500	157,000	153,400
\$10 Million Under \$50 Million	30,432	30,100	29,800	29,300	28,800	28,300	27,700	27,100	26,500
\$50 Million Under \$100 Million	29,869	29,200	28,700	28,300	27,700	27,200	26,700	26,100	25,600
\$100 Million Under \$250 Million	7,057	6,800	6,700	6,600	6,400	6,300	6,200	6,100	5,900
\$250 Million Under \$500 Million	7,847	7,700	7,600	7,500	7,300	7,200	7,000	6,900	6,700
\$500 Million Under \$1 Billion	4,438	4,400	4,400	4,400	4,400	4,400	4,300	4,300	4,300
\$1 Billion Under \$5 Billion	3,163	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100
\$5 Billion Under \$20 Billion	3,644	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600
\$20 Billion or More	965	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	374	400	400	400	400	400	400	400	400
Form 1120-S									
Under \$200,000	3,909,730	4,082,800	4,264,100	4,445,400	4,626,700	4,808,000	4,989,400	5,170,700	5,352,000
\$200,000 Under \$10 Million	9,293,874	9,086,200	9,230,300	9,374,300	9,518,300	9,662,300	9,806,400	9,950,400	10,094,400
\$10 Million or More	943,531	958,600	993,700	1,028,800	1,064,000	1,099,100	1,134,200	1,169,300	1,204,400
	36,325	38,000	40,100	42,300	44,500	46,600	48,800	51,000	53,100
Form 1120-F, Total									
Estate, Forms 706 and 706-NA, Total	27,984	29,200	30,100	31,100	32,100	33,100	34,100	35,000	36,000
Estate Under \$1.5 Million, Total	59,978	47,600	44,200	44,200	25,700	12,900	91,600	110,900	118,700
Estate Under \$1.5 Million, Taxable	10,464	6,100	3,300	1,500	600	200	36,300	43,200	47,100
Estate \$1.5 Million Under \$5 Million, Total	1,317	700	300	200	100	0	3,700	4,500	4,900
Estate \$1.5 Million Under \$5 Million, Taxable	41,486	32,800	31,700	32,900	14,700	9,600	45,700	56,100	59,200
Estate \$5 Million or More, Total	18,742	14,000	13,500	13,700	6,200	4,100	23,700	23,700	25,000
Estate \$5 Million or More, Taxable	8,038	8,800	9,300	9,800	10,400	3,000	9,600	11,700	12,400
	4,559	5,000	5,200	5,500	5,900	1,700	5,500	6,600	7,000
Gift, Form 709									
	264,315	262,500	260,700	259,000	261,200	269,500	290,700	303,600	313,000

Detail may not add to total due to rounding.

¹ Does not include Forms 1040-PR/SS, 1040-NR, 1040-NR-EZ, 1040-EZ-T, 1040-C.

² Includes non-farm business returns (with No EITC) (Sch. C Present and Sch. C Gross Receipts >= Sch. F Gross Receipts)

³ Includes farm business returns (with No EITC) (Sch. F Present and Sch. F Gross Receipts >= Sch. C Gross Receipts)

⁴ In CY 2008, filing requirements for Widely Held Fixed Investment Trusts (WHFITs) will move from Form 1041 to Form 1099.

⁵ The shift of volumes due to the filing change will impact only the 1041 "Other" exam class.

⁶ 1120 Other" includes Forms 1120-FSC/LND/PC/REIT/RIC/SF.

**Table 3. Accuracy Measures for U.S. Forecasts of Major Return Categories
Mean Absolute Percent Error (MAPE) and Number of Overprojections
for the Four (4) Most Recent Projection Cycles**

Item	Calendar Year 2006 Actual * (thousands)	Projection Error on Forecasts for:				
		1 Year Ahead N=4	2 Years Ahead N=4	3 Years Ahead N=4	4 Years Ahead N=4	5 Years Ahead N=4
Grand Total - Selected Returns *	229,525					
MAPE		3.43%	3.13%	5.65%	7.76%	8.41%
Number of Overprojections		2	4	4	4	4
Grand Total - Paper	147,114					
MAPE		5.24%	4.97%	8.67%	14.09%	19.11%
Number of Overprojections		2	4	4	4	4
Grand Total - E-file/ Mag Tape	82,411					
MAPE		2.33%	2.11%	5.63%	7.83%	14.61%
Number of Overprojections		2	1	2	2	0
Total Primary - Selected Returns *	211,766					
MAPE		1.62%	3.20%	5.74%	8.02%	8.61%
Number of Overprojections		2	3	4	4	4
Primary Total - Paper	131,155					
MAPE		2.42%	5.64%	8.76%	15.04%	20.37%
Number of Overprojections		2	3	4	4	4
Primary Total - E-file/ Mag Tape	80,612					
MAPE		2.03%	1.93%	5.57%	7.51%	14.28%
Number of Overprojections		2	1	2	2	0
Individual Total	135,197					
MAPE		0.47%	1.67%	2.70%	3.20%	2.83%
Number of Overprojections		2	3	4	4	4
Individual Total - Paper	61,958					
MAPE		1.79%	5.72%	7.90%	13.96%	21.15%
Number of Overprojections		3	3	3	4	4
Individual Total - E-file	73,240					
MAPE		1.78%	2.78%	5.59%	8.66%	16.97%
Number of Overprojections		2	1	2	1	0
Individual Estimated Tax	30,182					
MAPE		8.20%	18.15%	29.77%	42.98%	47.83%
Number of Overprojections		2	3	4	4	4
Fiduciary Total	3,751					
MAPE		2.70%	3.85%	4.76%	5.30%	5.73%
Number of Overprojections		4	4	4	4	3
Partnership Total	2,935					
MAPE		2.53%	4.09%	7.04%	7.51%	7.47%
Number of Overprojections		0	0	1	1	1
Corporation Total	6,356					
MAPE		1.28%	1.48%	2.57%	3.98%	4.08%
Number of Overprojections		2	2	2	1	2
Employment Total	30,804					
MAPE		3.58%	2.28%	2.52%	2.86%	2.42%
Number of Overprojections		0	1	1	0	1
Exempt Organization Total	835					
MAPE		4.07%	2.86%	3.03%	6.78%	7.08%
Number of Overprojections		2	1	3	3	2
Excise Total	896					
MAPE		3.18%	4.55%	7.18%	8.07%	11.99%
Number of Overprojections		3	3	3	3	4

* Some actuals shown in this table differ from official counts reported elsewhere because they exclude certain return series only recently projected and whose accuracy can not yet be evaluated.

Internal Revenue Service
Office of Research, Forecasting and Service Analysis
Fall 2007

Table Notes

- Detail may not add to total due to rounding.
- Projected volumes are rounded to the nearest hundredth, therefore counts of 49 or fewer are rounded to zero. However, some forms can report zero filings because they are associated with only selected areas, or because their filing options were just established or recently eliminated.
- Actual and forecasted return counts for the major categories are based on IRS master file processing, as recorded in the electronic versions of the *Report of Returns Posted to the IRS Master Files*.
- Complete master file counts for calendar year 2006 were not available for the following forms and had to be supplied at the national level by operating division staff and secondary sources: Forms 1120-ND, 5558, CT-2, 990-N, 1041-A, as well as some of the high asset corporation examination class forms as detailed later.
- For CY 2007, the Internal Revenue Service issued refunds for the “Telephone Excise Tax Refund” (TETR) initiative. For filing year 2007 only, taxpayers can obtain their refunds via a 2006 tax form, Form 1040-EZ-T or they may file actual tax using Form 8913. This document further excludes any other Form 1040 series or Form 990-T returns filed only for purposes of claiming TETR.

Notes below are grouped by applicable tables.

Tables 1 ~ 12

- “Grand Total” is the sum of “Total Primary Returns” and “Supplemental Documents, Total.” The “Total Primary Returns” category is the sum of all forms shown in the tables, excluding all “Supplemental Documents.”
- “Individual Income Tax, Total” is the sum of paper and electronic Forms 1040, 1040-A, 1040-EZ, 1040-NR, 1040-NR-EZ, 1040-PR, 1040-SS and 1040-C.
- “Forms 1040, 1040-A, 1040-EZ, Total” is the sum of paper and electronic Forms 1040, 1040-A, and 1040-EZ.
- Form 1040-EZ-T is excluded from the forecasts.
- “Individual Estimated Tax, Form 1040-ES, Total” includes both paper and electronic Form 1040-ES. Various return categories, such as Form 1040-ES and other business and individual returns, include line items to account for alternative methods of tax filing. The “paper only” components can be derived by subtracting the electronic counts from their respective return totals.

- “Fiduciary, Form 1041, Total” includes both paper and electronic Form 1041.
- “Fiduciary Estimated Tax, Form 1041-ES” is the *Estimated Income Tax for Estate and Trust*.
- “Partnership, Forms 1065/1065-B, Total” includes both paper and electronic Forms 1065 and 1065-B.
- “Corporation Income Tax, Total” includes Forms 1120/1120-A (paper and electronic), 1120-F, 1120-FSC, 1120-H, 1120-L, 1120-ND, 1120-PC, 1120-REIT, 1120-RIC, 1120-S (paper and electronic), and 1120-SF. Form 1120-A, *U.S. Corporation Short-Form Income Tax Return*, is obsolete and can no longer be filed for tax years beginning after December 31, 2006. As a result of the Foreign Sales Corporation (FSC) Repeal and Extraterritorial Income Act of 2000 which repeals provisions in the U.S. Internal Revenue Code relating to taxation of foreign sales corporations, the volume of Forms 1120-FSC is declining with no returns expected after 2007. Also, Form 1120-POL volumes are reported separately under the forms for “Political Organizations.” Form 1120-IC-DISC is not included in these corporation projections.
- “Form 1120-C” is the *U.S. Income Tax Return for Cooperative Associations*. This form replaced Form 990-C starting from CY 2007.
- “Form 2553” is the *Election (to file Form 1120-S) by a Small Business Corporation*. The master file actual count for CY 2006 is considerably lower than the number of returns received by Submission Processing, by slightly more than 140,000. Not all Form 2553 receipts are posted to the master file because of errors and unnecessary filings.
- “Form 1066” is the *U.S. Real Estate Mortgage Investment Conduit (REMIC) Income Tax Return*.
- “Estate, Total” includes Forms 706, 706-NA, 706-GS(D), and 706-GS(T).
- “Gift, Form 709” is the *U.S. Gift (and Generation-Skipping Transfer) Tax Return*.
- “Employment Tax, Total” includes paper and electronic Forms 940, 940-EZ, 940-PR, 941, 941-PR, 941-SS, 943, 943-PR, 943-SS, 944, 945, CT-1 and CT-2.
- “Form 1042” is the *Annual Withholding Tax Return for U.S. Source Income of Foreign Persons*. It is sometimes considered an employment tax return, but listed separately here. This form is assigned to the International area.
- “Exempt Organizations, Total” includes Forms 990 (paper and electronic), 990-EZ (paper and electronic), 990-N (only available electronically starting from CY 2008), 990-PF (paper and electronic), 990-T, 4720, and 5227.

- “Government Entities/Bonds, Total” includes Forms 8038, 8038-G, 8038-GC, 8038-T and 8328.
- “Political Organizations, Total” includes both paper and electronic Forms 1120-POL, 8871 and 8872.
- “Excise, Total” includes Forms 11-C, 720 (paper and electronic), 730, and 2290 (paper and electronic).
- “Form 5330” is the *Return of Excise Taxes Related to Employee Benefit Plans*.
- “Form 8752” is the *Required Payment or Refund Under Section 7519*.
- “Supplemental Documents” consist mainly of applications for extensions of time to file and amended tax returns, which include Forms 1040-X, 4868 (paper and electronic), 1120-X, 5558, 7004 (paper and electronic), and 8868 (paper and electronic).

Table 13

Return volumes presented in Table 13 reflect additional detail for certain form types by “examination class.” The examination classes are defined by IRS staff and are used for internal compliance planning purposes. While most of the examination class categories are self explanatory, a few require a bit more clarification as follows.

Examination class definitions for Individual Forms “Forms 1040, 1040-A and 1040-EZ”:

- Earned Income Tax Credit (EITC) returns with TPI (Total Positive Income and reflects total income excluding losses) less than \$200,000 and Schedule C/F with TGR (Total Gross Receipts) less than \$25,000 and \$25,000 or over.
- Non-business returns (with no EITC) with 1) TPI less than \$200,000 and no Schedule C, E, F, or Form 2106 and 2) TPI less than \$200,000 with only Schedule E or Form 2106.
- All non-farm business returns (no EITC) and TPI less than \$200,000 and Schedule C/F present with 1) TGR less than \$25,000, 2) TGR at \$25,000 or below \$100,000, 3) TGR at \$100,000 or below \$200,000, and 4) TGR \$200,000 or more.
- Farm business returns with no EITC, Schedule F present with TGR greater than Schedule C TGR (if any), and TPI less than \$200,000
- High income taxpayers is a new category broken out by 1) no Schedule C or F, but TPI \$200,000 or more and under \$1,000,000, 2) Schedule C or F returns present with TPI \$200,000 or more and under \$1,000,000, 3) TPI \$1,000,000 or more.

As noted in the Overview, five new examination classes were added to the breakouts for “Corporation Forms 1120, 1120-A, and 1120-Other, Total” in this update. The category 1120-Other includes Forms 1120-FSC, 1120-L, 1120-ND, 1120-PC, 1120-REIT, 1120-RIC, and 1120-SF. The five new classes are in the “Returns with Assets” grouping:

- \$250 Million or more and under \$500 Million
- \$500 Million or more and under \$1 Billion
- \$1 Billion or more and under \$5 Billion
- \$5 Billion or more and under \$20 Billion
- \$20 Billion or more

Since historical data from the master file were not available for these new examination classes, data were obtained from the operating divisions to report the actuals and develop forecasts.

**Configuration of IRS Campuses for Paper Individual Returns—
CY 2006 Alignment**

Andover IRS Campus

District of Columbia
Maine
Maryland
Massachusetts
New Hampshire
New York
Vermont

Atlanta IRS Campus

Alabama
Delaware
Florida
Georgia
North Carolina
Rhode Island
South Carolina
Virginia

Austin IRS Campus

Arkansas
International
Kansas
Kentucky
Louisiana
Mississippi
Oklahoma
Tennessee
Texas
West Virginia

Fresno IRS Campus

Alaska
Arizona
California
Colorado
Hawaii
Idaho
Montana
Nebraska
Nevada
New Mexico
Oregon
South Dakota
Utah
Washington
Wyoming

Kansas City IRS Campus

Connecticut
Illinois
Indiana
Iowa
Michigan
Minnesota
Missouri
North Dakota
Ohio
Wisconsin

Philadelphia IRS Campus

New Jersey
Pennsylvania

**Configuration of IRS Campuses for Paper Individual Returns—
CY 2007 Alignment**

Andover IRS Campus

- District of Columbia
- Maine
- Maryland
- Massachusetts
- New Hampshire
- New York
- Vermont

Atlanta IRS Campus

- Alabama
- Delaware
- Florida
- Georgia
- North Carolina
- Rhode Island
- South Carolina
- Virginia

Austin IRS Campus

- International
- Kansas
- Louisiana
- Mississippi
- Oklahoma
- Tennessee
- Texas
- West Virginia

Fresno IRS Campus

- Alaska
- Arizona
- California
- Colorado
- Hawaii
- Idaho
- Minnesota
- Montana
- Nebraska
- Nevada
- New Mexico
- North Dakota
- Oregon
- South Dakota
- Utah
- Washington
- Wyoming

Kansas City IRS Campus

- Arkansas
- Connecticut
- Illinois
- Indiana
- Iowa
- Michigan
- Missouri
- New Jersey
- Ohio
- Wisconsin

Philadelphia IRS Campus*

- Kentucky
- Pennsylvania

* Philadelphia ceases processing returns at the end of September 2007.

**Configuration of IRS Campuses for Paper Individual Returns—
CY 2008 Alignment**

Andover IRS Campus

District of Columbia
Maine
Maryland
Massachusetts
New Hampshire
New York
Vermont

Atlanta IRS Campus

Alabama
Delaware
Florida
Georgia
North Carolina
Rhode Island
South Carolina
Virginia

Austin IRS Campus

International
Kentucky
Louisiana
Mississippi
Tennessee
Texas

Fresno IRS Campus

Alaska
Arizona
California
Colorado
Hawaii
Idaho
Iowa
Kansas
Minnesota
Montana
Nebraska
Nevada
New Mexico
North Dakota
Oklahoma
Oregon
South Dakota
Utah
Washington
Wisconsin
Wyoming

Kansas City IRS Campus

Arkansas
Connecticut
Illinois
Indiana
Michigan
Missouri
New Jersey
Ohio
Pennsylvania
West Virginia

**Configuration of IRS Campuses for Paper Individual Returns—
CY 2009 Alignment**

Andover IRS Campus*
New York

Atlanta IRS Campus
Alabama
Florida
Georgia
North Carolina
Virginia

Austin IRS Campus
International
Kentucky
Louisiana
Mississippi
Tennessee
Texas

Fresno IRS Campus
Alaska
Arizona
California
Colorado
Hawaii
Idaho
Iowa
Kansas
Minnesota
Montana

Fresno IRS Campus (cont...)

Nebraska
Nevada
New Mexico
North Dakota
Ohio
Oklahoma
Oregon
South Dakota
Utah
Washington
Wisconsin
Wyoming

Kansas City IRS Campus

Arkansas
Connecticut
Delaware
District of Columbia
Illinois
Indiana
Maine
Maryland
Massachusetts
Michigan
Missouri
New Hampshire
New Jersey
Pennsylvania
Rhode Island
South Carolina
Vermont
West Virginia

* Andover ceases processing returns in 2009.

**Configuration of IRS Campuses for Paper Individual Returns—
CY 2010 Alignment**

Atlanta IRS Campus

Alabama
Florida
Georgia
Virginia

Austin IRS Campus

International
Kentucky
Louisiana
Mississippi
Oklahoma
Tennessee
Texas

Fresno IRS Campus

Alaska
Arizona
California
Colorado
Hawaii
Idaho
Illinois
Iowa
Kansas
Minnesota
Montana
Nebraska

Fresno IRS Campus (cont...)

Nevada
New Mexico
North Dakota
Ohio
Oregon
South Dakota
Utah
Washington
Wisconsin
Wyoming

Kansas City IRS Campus

Arkansas
Connecticut
Delaware
District of Columbia
Indiana
Maine
Maryland
Massachusetts
Michigan
Missouri
New Hampshire
New Jersey
New York
North Carolina
Pennsylvania
Rhode Island
South Carolina
Vermont
West Virginia

**Configuration of IRS Campuses for Paper Individual Returns—
CY 2011 Alignment**

Atlanta IRS Campus*
Florida

Austin IRS Campus
Alabama
International
Kansas
Louisiana
Mississippi
Oklahoma
Tennessee
Texas

Fresno IRS Campus
Alaska
Arizona
California
Colorado
Hawaii
Idaho
Illinois
Indiana
Iowa
Michigan
Minnesota
Montana
Nebraska
Nevada

Fresno IRS Campus (cont...)
New Mexico
North Dakota
Ohio
Oregon
South Dakota
Utah
Washington
Wisconsin
Wyoming

Kansas City IRS Campus
Arkansas
Connecticut
Delaware
District of Columbia
Georgia
Kentucky
Maine
Maryland
Massachusetts
Missouri
New Hampshire
New Jersey
New York
North Carolina
Pennsylvania
Rhode Island
South Carolina
Vermont
Virginia
West Virginia

* Atlanta ceases processing returns in 2011.

**Configuration of IRS Campuses for Paper Individual Returns—
CY 2012 Alignment**

Austin IRS Campus

Alabama
Arkansas
International
Kansas
Louisiana
Mississippi
Oklahoma
Tennessee
Texas

Fresno IRS Campus

Alaska
Arizona
California
Colorado
Hawaii
Idaho
Illinois
Indiana
Iowa
Michigan
Minnesota
Missouri
Montana
Nebraska
Nevada
New Mexico
North Dakota
Ohio
Oregon
South Dakota
Utah
Washington
Wisconsin
Wyoming

Kansas City IRS Campus

Connecticut
Delaware
District of Columbia
Florida
Georgia
Kentucky
Maine
Maryland
Massachusetts
New Hampshire
New Jersey
New York
North Carolina
Pennsylvania
Rhode Island
South Carolina
Vermont
Virginia
West Virginia

**Configuration of IRS Campuses for Paper Individual Returns—
CY 2013 Alignment**

Austin IRS Campus

Alabama
Arkansas
International
Kansas
Louisiana
Mississippi
Oklahoma
Tennessee
Texas

Fresno IRS Campus

Alaska
Arizona
California
Colorado
Hawaii
Idaho
Illinois
Indiana
Iowa
Michigan
Minnesota
Missouri
Montana
Nebraska
Nevada
New Mexico
North Dakota
Ohio
Oregon
South Dakota
Utah
Washington
Wisconsin
Wyoming

Kansas City IRS Campus

Connecticut
Delaware
District of Columbia
Florida
Georgia
Kentucky
Maine
Maryland
Massachusetts
New Hampshire
New Jersey
New York
North Carolina
Pennsylvania
Rhode Island
South Carolina
Vermont
Virginia
West Virginia

**Configuration of IRS Campuses for Paper Individual Returns—
2014 Alignment**

Austin IRS Campus

Alabama
Arkansas
International
Kansas
Louisiana
Mississippi
Oklahoma
Tennessee
Texas

Fresno IRS Campus

Alaska
Arizona
California
Colorado
Hawaii
Idaho
Illinois
Indiana
Iowa
Michigan
Minnesota
Missouri
Montana
Nebraska
Nevada
New Mexico
North Dakota
Ohio
Oregon
South Dakota
Utah
Washington
Wisconsin
Wyoming

Kansas City IRS Campus

Connecticut
Delaware
District of Columbia
Florida
Georgia
Kentucky
Maine
Maryland
Massachusetts
New Hampshire
New Jersey
New York
North Carolina
Pennsylvania
Rhode Island
South Carolina
Vermont
Virginia
West Virginia

**Configuration of IRS Campuses for Standard Electronic Individual
Returns— CY 2006 Alignment**

Andover IRS Campus

Connecticut
Delaware
District of Columbia
Maine
Maryland
Massachusetts
New Hampshire
New Jersey
New York
Pennsylvania
Rhode Island
Vermont
Virginia

Austin IRS Campus

Alabama
Arkansas
Colorado
Iowa
Kansas
Louisiana
Mississippi
Missouri
Nebraska
New Mexico
North Dakota
Oklahoma
South Dakota
Texas

Fresno IRS Campus

Alaska
Arizona
California
Hawaii
Idaho
Montana
Nevada
Oregon
Utah
Washington
Wyoming

Kansas City IRS Campus

Illinois
Indiana
Michigan
Minnesota
Ohio
West Virginia
Wisconsin

Philadelphia IRS Campus

Florida
Georgia
International
Kentucky
North Carolina
South Carolina
Tennessee

**Configuration of IRS Campuses for Standard Electronic Individual
Returns— CY 2007 Alignment**

Andover IRS Campus

Connecticut
Delaware
District of Columbia
Maine
Maryland
Massachusetts
New Hampshire
New Jersey
New York
Pennsylvania
Rhode Island
Vermont
Virginia

Fresno IRS Campus

Alaska
Arizona
California
Hawaii
Idaho
Montana
Nevada
Oregon
Utah
Washington
Wyoming

Austin IRS Campus

Alabama
Arkansas
Colorado
International
Iowa
Louisiana
Mississippi
Nebraska
New Mexico
North Dakota
Oklahoma
South Dakota
Texas

Kansas City IRS Campus

Illinois
Indiana
Kansas
Michigan
Minnesota
Missouri
Ohio
West Virginia
Wisconsin

Philadelphia IRS Campus

Florida
Georgia
Kentucky
North Carolina
South Carolina
Tennessee

Configuration of IRS Campuses for Standard Electronic Individual Returns— CY 2008 Alignment and Beyond

Andover IRS Campus

Connecticut
Delaware
District of Columbia
Maine
Maryland
Massachusetts
New Hampshire
New Jersey
New York
Pennsylvania
Rhode Island
Vermont
Virginia

Fresno IRS Campus

Alaska
Arizona
California
Hawaii
Idaho
Montana
Nevada
Oregon
Utah
Washington
Wyoming

Austin IRS Campus

Alabama
Arkansas
Colorado
International
Iowa
Louisiana
Mississippi
Nebraska
New Mexico
North Dakota
Oklahoma
South Dakota
Texas

Kansas City IRS Campus

Illinois
Indiana
Kansas
Michigan
Minnesota
Missouri
Ohio
West Virginia
Wisconsin

Philadelphia IRS Campus

Florida
Georgia
Kentucky
North Carolina
South Carolina
Tennessee

**IRS Campus Alignment for Most Paper Business Returns—
CY 2006 Alignment**

Cincinnati IRS Campus

Connecticut
Delaware
District of Columbia
Illinois
Indiana
Kentucky
Maine
Maryland
Massachusetts
Michigan
New Hampshire
New Jersey
New York
North Carolina
Ohio
Pennsylvania
Rhode Island
South Carolina
Vermont
Virginia
West Virginia
Wisconsin

Ogden IRS Campus

Alabama
Alaska
Arizona
Arkansas
California
Colorado
Florida
Georgia
Hawaii
Idaho
Iowa
Kansas
Louisiana
Minnesota
Mississippi
Missouri
Montana
Nebraska
Nevada
New Mexico
North Dakota
Oklahoma
Oregon
South Dakota
Tennessee
Texas
Utah
Washington
Wyoming

Philadelphia IRS Campus
International

**IRS Campus Alignment for Most Paper Business Returns—
CY 2007 Alignment and Beyond**

Cincinnati IRS Campus

Connecticut
Delaware
District of Columbia
Illinois
Indiana
Kentucky
Maine
Maryland
Massachusetts
Michigan
New Hampshire
New Jersey
New York
North Carolina
Ohio
Pennsylvania
Rhode Island
South Carolina
Vermont
Virginia
West Virginia
Wisconsin

Ogden IRS Campus

Alabama
Alaska
Arizona
Arkansas
California
Colorado
Florida
Georgia
Hawaii
Idaho
International
Iowa
Kansas
Louisiana
Minnesota
Mississippi
Missouri
Montana
Nebraska
Nevada
New Mexico
North Dakota
Oklahoma
Oregon
South Dakota
Tennessee
Texas
Utah
Washington
Wyoming

Note:

Ogden will process all employment and corporation returns for TE/GE “business operating division”

Ogden will process all partnership and corporation returns for LMSB “business operating division”

Ogden will process all business international returns in 2007.

Cincinnati will process all excise and estate and gift returns

Philadelphia will cease to file all individual and business paper returns in 2007

**IRS Campus Alignment for Most Electronic Business Returns—
CY 2006 Alignment and Beyond**

Business Returns—Ogden Campus

Employment Returns—Cincinnati Campus

Other Projection Documents

<u>Title</u>	<u>IRS Document Number</u>	<u>Typical Updates</u>
<i>Calendar Year Return Projections By State</i>	6149	Winter
<i>Fiscal Year Return Projections for the United States</i>	6292	Spring & Fall
<i>Calendar Year Projections of Individual Returns By Major Processing Categories</i>	6187	Spring
<i>Calendar Year Projections of Information and Withholding Documents for the United States and IRS Campuses</i>	6961	Spring

These documents are available electronically as noted inside the front cover.

These documents may also be requested

(1) by phone at (202) 874-0607

(2) by fax at (202) 874-0660, or

(3) by writing to the following address

**Internal Revenue Service
Office of Research RAS:R
Attn: Chief, Forecasting and Service Analysis
1111 Constitution Avenue, N.W., NCA-7111
Washington, D.C. 20224**



Department of the Treasury
Internal Revenue Service

www.irs.gov

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