

**Table 1A. Calendar Year Projections of Individual Returns
by Major Processing Categories for the United States**

Type of Return / Processing Category	Actual 2006	Estimate		Projection		
		TETR Included 2007	TETR Excluded 2007	2008	2009	2010
<i>Forms 1040/A/EZ and Electronic Returns</i>	134,421,400	137,415,400	135,955,400	137,470,100	138,951,600	140,420,600
<i>Full-Paid, Total</i>	11,120,922	11,092,400	11,028,700	10,941,000	10,857,300	10,777,400
<i>Other-Than-Full-Paid, Total</i>	123,300,478	126,323,000	124,926,700	126,529,200	128,094,200	129,643,200
<i>Refund Returns</i>	106,694,749	110,749,900	108,302,900	109,895,700	111,461,100	113,017,500
<i>Business Returns (Schedule C or F)</i>	23,205,708	23,716,300	23,716,300	24,230,100	24,748,900	25,269,900
<i>Paper Returns, Total</i>	61,181,900	57,721,100	56,493,100	52,210,800	48,740,800	45,790,300
<i>Form 1040</i>	42,175,284	39,748,700	38,903,100	35,821,300	33,201,000	30,895,800
<i>Full-Paid</i>	9,368,330	9,348,900	9,295,200	9,219,200	9,152,300	9,090,800
<i>Other-Than-Full-Paid</i>	32,806,954	30,399,900	29,607,900	26,602,100	24,048,700	21,805,000
<i>Form 1040A</i>	9,270,201	8,656,000	8,471,800	7,792,100	7,332,400	7,013,500
<i>Full-Paid</i>	1,069,857	1,076,800	1,070,600	1,063,600	1,051,500	1,037,200
<i>Other-Than-Full-Paid</i>	8,200,344	7,579,200	7,401,200	6,728,500	6,281,000	5,976,300
<i>Form 1040EZ</i>	9,736,415	9,316,400	9,118,200	8,597,300	8,207,300	7,881,000
<i>Full-Paid</i>	682,735	666,700	662,900	658,100	653,600	649,400
<i>Other-Than-Full-Paid</i>	9,053,680	8,649,700	8,455,200	7,939,200	7,553,800	7,231,600
<i>Electronically Filed Returns, Total</i>	73,239,500	79,694,300	79,462,300	85,259,400	90,210,800	94,630,300
<i>Standard Electronic Filings</i>	73,239,500	79,694,300	79,462,300	85,259,400	90,210,800	94,630,300
<i>Practitioner</i>	52,933,286	57,155,800	57,068,800	61,300,600	64,915,200	68,425,300
<i>On-Line</i>	20,306,214	22,538,500	22,393,600	23,958,800	25,295,700	26,205,000
<i>Electronically Filed, Refunds</i>	65,081,166	69,867,600	69,635,600	74,595,400	78,709,700	82,292,100
<i>Electronically Filed, Balance Due Returns</i>	8,158,334	9,826,700	9,826,700	10,663,900	11,501,100	12,338,200

Notes: Detail may not add to total due to rounding.
See Table Notes section for more detail.
"TETR Included"= estimated 1040 volumes with affects of the Telephone Rebate are included.
"TETR Excluded"= estimated 1040 volumes with affects of the Telephone Rebate are excluded.

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Table 1B. Calendar Year Projections of Individual Returns by IRS Business Operating Division and by Selected Processing Category for the United States

Type of Return / Processing Category	Actual 2006	Estimated TETR Excluded 2007	Projected						
			2008	2009	2010	2011	2012	2013	2014
<i>Forms 1040, 1040A, and 1040EZ</i>	134,421,400	135,955,400	137,470,100	138,951,600	140,420,600	141,875,100	143,309,400	144,717,000	146,108,600
<i>Wage and Investment Returns</i>	93,425,668	93,328,200	93,191,400	93,006,300	92,787,700	92,534,500	92,243,400	91,910,800	91,544,100
<i>Paper Returns</i>	39,835,410	37,697,100	33,156,500	29,439,600	26,207,800	23,417,200	21,015,600	18,949,600	17,515,200
<i>Electronically Filed Returns</i>	53,590,258	55,631,100	60,034,900	63,566,700	66,579,900	69,117,300	71,227,800	72,961,200	74,028,900
<i>Small Business/Self Employed Returns</i>	40,995,732	42,627,200	44,278,800	45,945,200	47,632,800	49,340,500	51,066,000	52,806,200	54,564,500
<i>Paper Returns</i>	21,346,490	18,796,000	19,054,400	19,301,100	19,582,400	19,979,700	20,389,500	20,895,000	21,152,700
<i>Electronically Filed Returns</i>	19,649,242	23,831,200	25,224,400	26,644,100	28,050,400	29,360,800	30,676,500	31,911,200	33,411,800
<i>Forms 1040NR/NR-EZ</i>	654,562	687,200	715,300	743,400	771,500	799,600	827,700	855,800	883,900
<i>Forms 1040PR and 1040SS</i>	121,479	125,400	129,200	133,100	137,000	140,800	144,700	148,600	152,500

Notes: Detail may not add to total due to rounding.
See Table Notes section for more detail.

"TETR Excluded"= estimated 1040 volumes with affects of the Telephone Rebate are excluded.

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**Table 2. Calendar Year Projections of Individual Returns
by Major Processing Categories
for the Andover IRS Campus**

Type of Return / Processing Category	Actual 2006	Projected			
		TETR Excluded 2007	2008	2009	2010
<i>Forms 1040, 1040A, and 1040EZ</i>	8,048,054	7,454,300	6,832,400	3,155,300	-
<i>Full-Paid, Total</i>	1,272,632	1,254,300	1,234,900	650,000	-
<i>Other-Than-Full-Paid, Total</i>	6,775,422	6,200,100	5,597,400	2,505,300	-
<i>Refund, Total</i>	6,011,489	5,447,100	4,954,100	2,237,900	-
<i>Form 1040</i>	5,920,074	5,469,200	4,937,700	2,280,400	-
<i>Full-Paid</i>	1,081,387	1,065,800	1,050,500	566,800	-
<i>Other-Than-Full-Paid</i>	4,838,687	4,403,500	3,887,300	1,713,500	-
<i>Form 1040A</i>	1,053,610	988,200	944,300	469,700	-
<i>Full-Paid</i>	122,325	121,700	118,300	56,300	-
<i>Other-Than-Full-Paid</i>	931,285	866,500	826,000	413,300	-
<i>Form 1040EZ</i>	1,074,370	996,900	950,300	405,300	-
<i>Full-Paid</i>	68,920	66,800	66,200	26,800	-
<i>Other-Than-Full-Paid</i>	1,005,450	930,000	884,200	378,400	-

Notes: Detail may not add to total due to rounding.
Above figures exclude electronically filed returns.
See Table Notes section for more detail.

"TETR Excluded"= estimated 1040 volumes with affects of the Telephone Rebate are excluded.

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**Table 3. Calendar Year Projections of Individual Returns
by Major Processing Categories
for the Philadelphia IRS Campus**

Type of Return / Processing Category	Actual 2006	Projected			
		TETR Excluded 2007	2008	2009	2010
<i>Forms 1040, 1040A, and 1040EZ</i>	6,413,959	3,522,400	-	-	-
<i>Full-Paid, Total</i>	987,070	633,600	-	-	-
<i>Other-Than-Full-Paid, Total</i>	5,426,889	2,888,800	-	-	-
<i>Refund, Total</i>	3,698,105	2,238,200	-	-	-
<i>Form 1040</i>	4,350,406	2,272,300	-	-	-
<i>Full-Paid</i>	840,257	531,700	-	-	-
<i>Other-Than-Full-Paid</i>	3,510,149	1,740,500	-	-	-
<i>Form 1040A</i>	1,203,156	646,400	-	-	-
<i>Full-Paid</i>	99,393	70,200	-	-	-
<i>Other-Than-Full-Paid</i>	1,103,763	576,100	-	-	-
<i>Form 1040EZ</i>	860,397	603,700	-	-	-
<i>Full-Paid</i>	47,420	31,600	-	-	-
<i>Other-Than-Full-Paid</i>	812,977	572,100	-	-	-

Notes: Detail may not add to total due to rounding.

Above figures exclude electronically filed returns.

See Table Notes section for more detail.

"TETR Excluded"= estimated 1040 volumes with affects of the Telephone Rebate are excluded.

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**Table 4. Calendar Year Projections of Individual Returns
by Major Processing Categories
for the Atlanta IRS Campus**

Type of Return / Processing Category	Actual 2006	Projected			
		TETR Excluded 2007	2008	2009	2010
<i>Forms 1040, 1040A, and 1040EZ</i>	10,597,022	10,032,900	9,228,500	7,956,000	6,294,900
<i>Full-Paid, Total</i>	2,129,372	2,122,600	2,112,400	1,885,500	1,554,900
<i>Other-Than-Full-Paid, Total</i>	8,467,650	7,910,300	7,116,100	6,070,500	4,740,000
<i>Refund, Total</i>	7,290,432	6,831,100	6,193,500	5,402,000	4,270,200
<i>Form 1040</i>	7,519,377	7,180,500	6,622,800	5,688,100	4,450,700
<i>Full-Paid</i>	1,835,568	1,832,600	1,823,300	1,630,000	1,342,100
<i>Other-Than-Full-Paid</i>	5,683,809	5,347,900	4,799,500	4,058,000	3,108,600
<i>Form 1040A</i>	1,456,575	1,327,200	1,189,600	1,025,400	820,700
<i>Full-Paid</i>	187,195	186,400	186,200	163,900	136,100
<i>Other-Than-Full-Paid</i>	1,269,380	1,140,800	1,003,400	861,500	684,600
<i>Form 1040EZ</i>	1,621,070	1,525,300	1,416,000	1,242,500	1,023,500
<i>Full-Paid</i>	106,609	103,600	102,900	91,600	76,700
<i>Other-Than-Full-Paid</i>	1,514,461	1,421,600	1,313,200	1,150,900	946,800

Notes: Detail may not add to total due to rounding.
Above figures exclude electronically filed returns.
See Table Notes section for more detail.

Estimates feature 1040 volumes with affects of the Telephone Rebate excluded.
"TETR Excluded"= estimated 1040 volumes with affects of the Telephone Rebate are excluded.

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**Table 5. Calendar Year Projections of Individual Returns
by Major Processing Categories
for the Kansas City IRS Campus**

Type of Return / Processing Category	Actual 2006	Projected			
		TETR Excluded 2007	2008	2009	2010
<i>Forms 1040, 1040A, and 1040EZ</i>	12,580,900	13,248,700	13,612,000	14,470,300	15,505,700
<i>Full-Paid, Total</i>	2,423,855	2,734,700	2,987,000	3,248,100	3,590,100
<i>Other-Than-Full-Paid, Total</i>	10,157,045	10,514,000	10,625,000	11,222,200	11,915,600
<i>Refund, Total</i>	8,444,157	8,999,200	9,245,500	9,905,700	10,690,400
<i>Form 1040</i>	8,464,232	9,118,800	9,285,900	9,944,500	10,608,300
<i>Full-Paid</i>	2,044,591	2,322,400	2,530,800	2,745,900	3,043,200
<i>Other-Than-Full-Paid</i>	6,419,641	6,796,400	6,755,200	7,198,600	7,565,100
<i>Form 1040A</i>	1,841,437	1,899,300	1,993,700	2,086,300	2,334,200
<i>Full-Paid</i>	234,460	263,700	301,600	324,800	354,700
<i>Other-Than-Full-Paid</i>	1,606,977	1,635,700	1,692,100	1,761,500	1,979,400
<i>Form 1040EZ</i>	2,275,231	2,230,500	2,332,400	2,439,500	2,563,200
<i>Full-Paid</i>	144,804	148,600	154,600	177,400	192,100
<i>Other-Than-Full-Paid</i>	2,130,427	2,081,900	2,177,800	2,262,100	2,371,100

Notes: Detail may not add to total due to rounding.
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"TETR Excluded"= estimated 1040 volumes with affects of the Telephone Rebate are excluded.

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**Table 6A. Calendar Year Projections of Individual Returns
by Major Processing Categories
for the Austin IRS Campus
Including International**

Type of Return / Processing Category	Actual 2006	Projected			
		TETR Excluded 2007	2008	2009	2010
<i>Forms 1040, 1040A, and 1040EZ</i>	9,813,511	8,722,300	7,885,400	7,599,700	7,757,800
<i>Full-Paid, Total</i>	1,748,542	1,527,700	1,344,500	1,332,700	1,454,500
<i>Other-Than-Full-Paid, Total</i>	8,064,969	7,194,600	6,540,900	6,266,900	6,303,300
<i>Refund, Total</i>	6,733,853	5,755,900	4,909,200	4,683,400	4,793,000
<i>Form 1040</i>	6,669,116	5,805,400	5,164,600	4,946,400	5,058,900
<i>Full-Paid</i>	1,472,069	1,284,100	1,124,400	1,114,400	1,225,600
<i>Other-Than-Full-Paid</i>	5,197,047	4,521,300	4,040,200	3,831,900	3,833,400
<i>Form 1040A</i>	1,534,862	1,545,400	1,513,200	1,488,500	1,513,700
<i>Full-Paid</i>	174,750	155,800	140,500	139,200	144,800
<i>Other-Than-Full-Paid</i>	1,360,112	1,389,700	1,372,700	1,349,200	1,368,900
<i>Form 1040EZ</i>	1,609,533	1,371,500	1,207,600	1,164,800	1,185,100
<i>Full-Paid</i>	101,723	87,800	79,600	79,100	84,100
<i>Other-Than-Full-Paid</i>	1,507,810	1,283,600	1,128,000	1,085,800	1,101,000

Notes: Detail may not add to total due to rounding.
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**Table 6B. Calendar Year Projections of Individual Returns
by Major Processing Categories
for the Austin IRS Campus
Not Including International**

Type of Return / Processing Category	Actual 2006	Projected			
		TETR Excluded 2007	2008	2009	2010
<i>Forms 1040, 1040A, and 1040EZ</i>	9,260,135	8,235,500	7,417,500	7,149,200	7,323,300
<i>Full-Paid, Total</i>	1,712,058	1,491,800	1,307,700	1,295,000	1,416,800
<i>Other-Than-Full-Paid, Total</i>	7,548,077	6,743,700	6,109,800	5,854,200	5,906,500
<i>Refund, Total</i>	6,454,660	5,347,200	5,303,700	4,301,800	4,422,000
<i>Form 1040</i>	6,187,922	5,387,200	4,764,900	4,563,700	4,691,900
<i>Full-Paid</i>	1,439,922	1,252,400	1,091,800	1,080,900	1,192,200
<i>Other-Than-Full-Paid</i>	4,748,000	4,134,700	3,673,100	3,482,800	3,499,700
<i>Form 1040A</i>	1,482,246	1,491,700	1,458,900	1,433,500	1,458,100
<i>Full-Paid</i>	171,226	152,300	137,300	136,000	141,600
<i>Other-Than-Full-Paid</i>	1,311,020	1,339,400	1,321,600	1,297,600	1,316,600
<i>Form 1040EZ</i>	1,589,967	1,356,600	1,193,700	1,152,000	1,173,300
<i>Full-Paid</i>	100,910	87,000	78,700	78,100	83,100
<i>Other-Than-Full-Paid</i>	1,489,057	1,269,600	1,115,000	1,073,900	1,090,200

Notes: Detail may not add to total due to rounding.
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**Table 7. Calendar Year Projections of Individual Returns
by Major Processing Categories
for the Fresno IRS Campus**

Type of Return / Processing Category	Actual 2006	Projected			
		TETR Excluded 2007	2008	2009	2010
<i>Forms 1040, 1040A, and 1040EZ</i>	13,728,440	13,512,500	14,652,500	15,559,600	16,231,900
<i>Full-Paid, Total</i>	2,559,450	2,755,900	3,262,200	3,741,100	4,178,000
<i>Other-Than-Full-Paid, Total</i>	11,168,990	10,756,600	11,390,300	11,818,500	12,053,900
<i>Refund, Total</i>	9,435,547	9,395,900	9,998,000	10,522,400	10,971,800
<i>Form 1040</i>	9,252,065	9,056,800	9,810,200	10,341,600	10,778,000
<i>Full-Paid</i>	2,094,457	2,258,500	2,690,200	3,095,100	3,479,900
<i>Other-Than-Full-Paid</i>	7,157,608	6,798,300	7,120,000	7,246,600	7,298,000
<i>Form 1040A</i>	2,180,561	2,065,300	2,151,400	2,262,700	2,344,900
<i>Full-Paid</i>	251,734	272,900	317,100	367,300	401,600
<i>Other-Than-Full-Paid</i>	1,928,827	1,792,400	1,834,300	1,895,400	1,943,300
<i>Form 1040EZ</i>	2,295,814	2,390,300	2,690,900	2,955,200	3,109,000
<i>Full-Paid</i>	213,259	224,400	254,800	278,700	296,500
<i>Other-Than-Full-Paid</i>	2,082,555	2,165,900	2,436,100	2,676,500	2,812,600

Notes: Detail may not add to total due to rounding.
Above figures exclude electronically filed returns.
See Table Notes section for more detail.

"TETR Excluded"= estimated 1040 volumes with affects of the Telephone Rebate are excluded.

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**Table 8. Calendar Year Projections of the Number of Individual Refund Returns :
U.S., IRS Campuses, and Electronically Filed**

Item	Actual 2006	Projected							
		TETR Excluded 2007	2008	2009	2010	2011	2012	2013	2014
<i>United States Refund Returns</i>	106,694,749	108,302,900	109,895,700	111,461,100	113,017,500	114,563,200	116,093,500	117,602,700	119,100,200
<i>Andover</i>	6,011,489	5,447,100	4,954,100	2,237,900	-	-	-	-	-
<i>Atlanta</i>	7,290,432	6,831,100	6,193,500	5,402,000	4,270,200	2,086,800	-	-	-
<i>Austin</i>	6,733,853	5,755,900	4,909,200	4,683,400	4,793,000	4,836,100	4,929,100	4,892,700	4,919,100
<i>Brookhaven</i>	-	-	-	-	-	-	-	-	-
<i>Cincinnati</i>	-	-	-	-	-	-	-	-	-
<i>Fresno</i>	9,435,547	9,395,900	9,998,000	10,522,400	10,971,800	11,325,900	11,300,500	10,854,900	10,836,000
<i>Kansas City</i>	8,444,157	8,999,200	9,245,500	9,905,700	10,690,400	11,011,600	11,972,100	11,832,400	11,591,200
<i>Memphis</i>	-	-	-	-	-	-	-	-	-
<i>Ogden</i>	-	-	-	-	-	-	-	-	-
<i>Philadelphia</i>	3,698,105	2,238,200	-	-	-	-	-	-	-
<i>Electronically Filed</i>	65,081,166	69,635,600	74,595,400	78,709,700	82,292,100	85,302,800	87,891,700	90,022,700	91,753,800

Notes: Detail may not add to total due to rounding.

"Refund Returns" reflect a count of refunds arising from, and issued shortly after, the initial filing of a return.

Figures for IRS Campuses reflect those refunds arising from paper returns.

IRS Campus refunds plus Electronically Filed refunds sum to U.S. "Refund Returns."

"TETR Excluded"= estimated 1040 volumes with affects of the Telephone Rebate are excluded.

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**Table 9. Calendar Year Projections of the Number of Split Refund Returns :
U.S., IRS Campuses, and Electronically Filed**

Item	Actual 2006	Projected							
		TETR Excluded 2007	2008	2009	2010	2011	2012	2013	2014
<i>United States Split Refund Returns</i>	-	99,800	186,300	283,500	370,500	453,300	531,500	604,900	673,200
<i>Andover</i>	-	5,000	8,400	5,700	-	-	-	-	-
<i>Atlanta</i>	-	6,300	10,500	13,700	14,000	8,300	-	-	-
<i>Austin</i>	-	5,300	8,300	11,900	15,700	19,100	22,600	25,200	26,600
<i>Brookhaven</i>	-	-	-	-	-	-	-	-	-
<i>Cincinnati</i>	-	-	-	-	-	-	-	-	-
<i>Fresno</i>	-	8,700	17,000	26,800	36,000	44,800	51,700	55,800	58,600
<i>Kansas City</i>	-	8,300	15,700	25,200	35,000	43,600	54,800	60,900	62,600
<i>Memphis</i>	-	-	-	-	-	-	-	-	-
<i>Ogden</i>	-	-	-	-	-	-	-	-	-
<i>Philadelphia</i>	-	2,100	-	-	-	-	-	-	-
<i>Electronically Filed</i>	-	64,200	126,500	200,200	269,800	337,500	402,400	463,000	525,400

Notes: Detail may not add to total due to rounding.

"Split Refund Returns" reflect a count of refunds for the current Tax Year.

The Split Refund program became effective in January 2007

Figures for IRS Campuses reflect those refunds arising from paper returns.

Form 8888 must accompany refund filings requesting refund postin to multiple accounts.

"TETR Excluded"= estimated 1040 volumes with affects of the Telephone Rebate are excluded.

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**Table 10. Fiscal Year Projections of the Number of Individual Refunds Returns :
U.S., IRS Campuses, and Electronically Filed**

Item	Actual 2006	Projected							
		TETR Excluded 2007	2008	2009	2010	2011	2012	2013	2014
<i>United States Refund Returns</i>	106,715,999	108,324,500	109,917,600	111,483,300	113,040,000	114,586,000	116,116,600	117,626,100	119,123,900
<i>Andover</i>	6,012,687	5,448,200	4,955,100	2,238,300	-	-	-	-	-
<i>Atlanta</i>	7,291,884	6,832,500	6,194,700	5,403,100	4,271,000	2,087,200	-	-	-
<i>Austin</i>	6,735,194	5,757,100	4,910,200	4,684,400	4,794,000	4,837,100	4,930,100	4,893,700	4,920,100
<i>Brookhaven</i>	-	-	-	-	-	-	-	-	-
<i>Cincinnati</i>	-	-	-	-	-	-	-	-	-
<i>Fresno</i>	9,437,426	9,397,700	10,000,000	10,524,400	10,974,000	11,328,200	11,302,800	10,857,000	10,838,200
<i>Kansas City</i>	8,445,839	9,001,000	9,247,300	9,907,700	10,692,500	11,013,800	11,974,500	11,834,800	11,593,500
<i>Memphis</i>	-	-	-	-	-	-	-	-	-
<i>Ogden</i>	-	-	-	-	-	-	-	-	-
<i>Philadelphia</i>	3,698,842	2,238,600	-	-	-	-	-	-	-
<i>Electronically Filed</i>	65,094,127	69,649,400	74,610,300	78,725,400	82,308,400	85,319,800	87,909,200	90,040,600	91,772,100

Notes: Detail may not add to total due to rounding.

"Refund Returns" reflect a count of refunds arising from, and issued shortly after, the initial filing of a return.

Figures for IRS Campuses reflect those refunds arising from paper returns.

IRS Campus refunds plus Electronically Filed refunds sum to U.S. "Refund Returns."

"TETR Excluded"= estimated 1040 volumes with affects of the Telephone Rebate are excluded.

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Table 11A. Calendar Year Projections of Total Electronically Filed Individual Returns by Processing IRS Campus

Item	Actual 2006	Estimated TETR Excluded 2007	Projected						
			2008	2009	2010	2011	2012	2013	2014
<i>United States</i>	73,239,500	79,462,300	85,259,400	90,210,800	94,630,300	98,478,200	101,904,300	104,872,500	107,440,700
<i>Andover</i>	16,121,694	17,808,700	19,321,300	20,679,200	21,873,900	22,901,800	23,768,300	24,483,200	25,082,800
<i>Austin</i>	15,142,445	14,274,500	15,234,800	16,044,200	16,820,100	17,480,800	18,128,000	18,676,900	19,134,300
<i>Cincinnati</i>	-	-	-	-	-	-	-	-	-
<i>Fresno</i>	15,073,706	16,328,800	17,500,100	18,561,300	19,509,900	20,359,200	21,124,700	21,822,900	22,357,300
<i>Kansas City</i>	13,974,550	17,353,000	18,374,000	19,237,800	19,968,500	20,591,300	21,126,500	21,591,700	22,120,400
<i>Memphis</i>	-	-	-	-	-	-	-	-	-
<i>Ogden</i>	-	-	-	-	-	-	-	-	-
<i>Philadelphia</i>	12,927,105	13,697,300	14,829,200	15,688,300	16,457,900	17,145,100	17,756,900	18,297,900	18,746,000
<i>Tennessee Computing Center</i>	-	-	-	-	-	-	-	-	-

Notes: Table 11A equals Tables 11B since Telefile has ceased.

Detail may not add to total due to rounding.

"TETR Excluded"= estimated 1040 volumes with affects of the Telephone Rebate are excluded.

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Table 11B. Calendar Year Projections of Standard Electronically Filed Individual Returns by Processing IRS Campus

Item	Actual 2006	Estimated TETR Excluded 2007	Projected						
			2008	2009	2010	2011	2012	2013	2014
<i>United States</i>	73,239,500	79,462,300	85,259,400	90,210,800	94,630,300	98,478,200	101,904,300	104,872,500	107,440,700
<i>Andover</i>	16,121,694	17,808,700	19,321,300	20,679,200	21,873,900	22,901,800	23,768,300	24,483,200	25,082,800
<i>Austin</i>	15,142,445	14,274,500	15,234,800	16,044,200	16,820,100	17,480,800	18,128,000	18,676,900	19,134,300
<i>Cincinnati</i>	-	-	-	-	-	-	-	-	-
<i>Fresno</i>	15,073,706	16,328,800	17,500,100	18,561,300	19,509,900	20,359,200	21,124,700	21,822,900	22,357,300
<i>Kansas City</i>	13,974,550	17,353,000	18,374,000	19,237,800	19,968,500	20,591,300	21,126,500	21,591,700	22,120,400
<i>Memphis</i>	-	-	-	-	-	-	-	-	-
<i>Ogden</i>	-	-	-	-	-	-	-	-	-
<i>Philadelphia</i>	12,927,105	13,697,300	14,829,200	15,688,300	16,457,900	17,145,100	17,756,900	18,297,900	18,746,000

Notes: Table 11B equals the sum of Tables 11C and 11D.

Detail may not add to total due to rounding.

"TETR Excluded"= estimated 1040 volumes with affects of the Telephone Rebate are excluded.

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Table 11C. Calendar Year Projections of Practitioner Electronically Filed Individual Returns by Processing IRS Campus

Item	Actual 2006	Estimated TETR Excluded 2007	Projected						
			2008	2009	2010	2011	2012	2013	2014
<i>United States</i>	52,933,286	57,068,800	61,300,600	64,915,200	68,425,300	71,541,200	74,368,500	76,771,700	78,782,300
<i>Andover</i>	11,685,527	12,872,600	14,013,900	15,033,300	15,982,200	16,807,900	17,509,900	18,077,400	18,550,900
<i>Austin</i>	10,781,824	10,028,800	10,710,900	11,290,500	11,912,800	12,447,900	12,987,800	13,429,400	13,777,500
<i>Cincinnati</i>	-	-	-	-	-	-	-	-	-
<i>Fresno</i>	11,295,686	12,159,500	13,040,100	13,837,800	14,603,400	15,304,600	15,951,600	16,541,400	16,974,700
<i>Kansas City</i>	9,937,348	12,301,900	12,982,700	13,584,200	14,156,700	14,661,900	15,104,700	15,478,900	15,884,400
<i>Memphis</i>	-	-	-	-	-	-	-	-	-
<i>Ogden</i>	-	-	-	-	-	-	-	-	-
<i>Philadelphia</i>	9,232,901	9,706,000	10,553,000	11,169,400	11,770,200	12,319,000	12,814,400	13,244,600	13,594,700

Notes: Table 11C is a subset of Table 11B - Standard Electronically Filed Returns.

Detail may not add to total due to rounding.

"TETR Excluded"= estimated 1040 volumes with affects of the Telephone Rebate are excluded.

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Table 11D. Calendar Year Projections of On-Line Filed Individual Returns by Processing IRS Campus

Item	Actual 2006	Estimated TETR Excluded 2007	Projected						
			2008	2009	2010	2011	2012	2013	2014
<i>United States</i>	20,306,214	22,393,600	23,958,800	25,295,700	26,205,000	26,937,000	27,535,800	28,100,700	28,658,400
<i>Andover</i>	4,436,167	4,936,100	5,307,500	5,646,000	5,891,700	6,094,000	6,258,300	6,405,800	6,531,900
<i>Austin</i>	4,360,621	4,245,800	4,523,900	4,753,700	4,907,400	5,032,800	5,140,200	5,247,500	5,356,700
<i>Cincinnati</i>	-	-	-	-	-	-	-	-	-
<i>Fresno</i>	3,778,020	4,169,300	4,460,000	4,723,500	4,906,500	5,054,700	5,173,000	5,281,400	5,382,600
<i>Kansas City</i>	4,037,202	5,051,000	5,391,300	5,653,500	5,811,800	5,929,400	6,021,800	6,112,800	6,236,100
<i>Memphis</i>	-	-	-	-	-	-	-	-	-
<i>Ogden</i>	-	-	-	-	-	-	-	-	-
<i>Philadelphia</i>	3,694,204	3,991,300	4,276,200	4,519,000	4,687,700	4,826,100	4,942,400	5,053,200	5,151,200

Notes: Table 11D is a subset of Table 11B - Standard Electronically Filed Returns.

Detail may not add to total due to rounding.

"TETR Excluded"= estimated 1040 volumes with affects of the Telephone Rebate are excluded.

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**Table 12. Calendar Year Projections of Standard Electronically Filed Individual Returns
by Return Type Taxpayer Could Use, by Processing IRS Campus**

Item	Actual 2006	Estimated TETR Excluded 2007	Projected						
			2008	2009	2010	2011	2012	2013	2014
I. Total Standard Electronic Filings	73,239,500	79,462,300	85,259,400	90,210,800	94,630,300	98,478,200	101,904,300	104,872,500	107,440,700
<i>Andover</i>	16,121,694	17,808,700	19,321,300	20,679,200	21,873,900	22,901,800	23,768,300	24,483,200	25,082,800
<i>Austin</i>	15,142,445	14,274,500	15,234,800	16,044,200	16,820,100	17,480,800	18,128,000	18,676,900	19,134,300
<i>Cincinnati</i>	-	-	-	-	-	-	-	-	-
<i>Fresno</i>	15,073,706	16,328,800	17,500,100	18,561,300	19,509,900	20,359,200	21,124,700	21,822,900	22,357,300
<i>Kansas City</i>	13,974,550	17,353,000	18,374,000	19,237,800	19,968,500	20,591,300	21,126,500	21,591,700	22,120,400
<i>Memphis</i>	-	-	-	-	-	-	-	-	-
<i>Ogden</i>	-	-	-	-	-	-	-	-	-
<i>Philadelphia</i>	12,927,105	13,697,300	14,829,200	15,688,300	16,457,900	17,145,100	17,756,900	18,297,900	18,746,000
II. Approximate Could Use Form 1040A Filings	23,877,625	25,138,100	26,279,800	27,201,500	27,982,500	28,632,200	29,169,000	29,605,400	29,660,900
<i>Andover</i>	4,790,282	4,998,300	5,194,600	5,366,100	5,516,100	5,645,300	5,749,300	5,838,200	5,839,800
<i>Austin</i>	5,665,699	5,304,100	5,529,200	5,708,400	5,859,400	5,982,900	6,090,100	6,179,500	6,208,100
<i>Cincinnati</i>	-	-	-	-	-	-	-	-	-
<i>Fresno</i>	4,419,006	4,760,000	5,057,000	5,312,600	5,532,600	5,720,100	5,876,700	6,004,700	5,969,200
<i>Kansas City</i>	4,135,669	5,075,500	5,285,900	5,460,300	5,605,700	5,723,800	5,813,800	5,884,100	5,905,300
<i>Memphis</i>	-	-	-	-	-	-	-	-	-
<i>Ogden</i>	-	-	-	-	-	-	-	-	-
<i>Philadelphia</i>	4,866,969	5,000,200	5,213,000	5,354,000	5,468,700	5,560,100	5,639,100	5,698,900	5,738,400
III. Approximate Could Use Form 1040EZ Filings	15,552,761	16,443,600	17,236,900	17,899,500	18,498,400	19,013,400	19,480,100	19,906,300	20,196,900
<i>Andover</i>	3,410,463	3,619,500	3,782,500	3,933,500	4,068,700	4,188,100	4,296,200	4,400,000	4,487,700
<i>Austin</i>	3,228,274	3,013,200	3,161,800	3,284,600	3,404,100	3,501,500	3,598,700	3,683,100	3,756,700
<i>Cincinnati</i>	-	-	-	-	-	-	-	-	-
<i>Fresno</i>	2,966,586	3,169,500	3,361,600	3,532,800	3,685,500	3,820,800	3,946,600	4,071,000	4,215,700
<i>Kansas City</i>	2,946,859	3,618,300	3,781,600	3,922,100	4,043,300	4,144,500	4,226,000	4,281,900	4,190,800
<i>Memphis</i>	-	-	-	-	-	-	-	-	-
<i>Ogden</i>	-	-	-	-	-	-	-	-	-
<i>Philadelphia</i>	3,000,579	3,023,100	3,149,400	3,226,400	3,296,800	3,358,400	3,412,600	3,470,400	3,546,000
IV. Approximate Could Use Form 1040 Filings	33,809,114	37,880,700	41,742,600	45,109,800	48,149,400	50,832,600	53,255,200	55,360,800	57,582,900
<i>Andover</i>	7,920,949	9,191,000	10,344,300	11,379,600	12,289,200	13,068,400	13,722,800	14,245,000	14,755,200
<i>Austin</i>	6,248,472	5,957,200	6,543,700	7,051,100	7,556,500	7,996,400	8,439,300	8,814,300	9,169,400
<i>Cincinnati</i>	-	-	-	-	-	-	-	-	-
<i>Fresno</i>	7,688,114	8,399,300	9,081,400	9,715,900	10,291,700	10,818,300	11,301,300	11,747,100	12,172,400
<i>Kansas City</i>	6,892,022	8,659,200	9,306,400	9,855,300	10,319,500	10,722,900	11,086,800	11,425,700	12,024,300
<i>Memphis</i>	-	-	-	-	-	-	-	-	-
<i>Ogden</i>	-	-	-	-	-	-	-	-	-
<i>Philadelphia</i>	5,059,557	5,674,000	6,466,800	7,107,900	7,692,400	8,226,600	8,705,100	9,128,600	9,461,600

Notes: TeleFile returns are excluded from this table.
Detail may not add to total due to rounding.
The above distribution is an approximation based on master file analysis of electronically filed returns.
"TETR Excluded"= estimated 1040 volumes with affects of the Telephone Rebate are excluded.

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Table 13A. Calendar Year Projections of Total Electronically Filed Individual Returns by State

Item	Actual 2006	Estimated TETR Excluded 2007	Projected						
			2008	2009	2010	2011	2012	2013	2014
United States	73,239,500	79,462,300	85,259,400	90,210,800	94,630,300	98,478,200	101,904,300	104,872,500	107,440,700
Alabama	1,235,008	1,335,500	1,410,800	1,465,900	1,504,300	1,528,500	1,540,900	1,543,900	1,581,700
Alaska	177,938	192,900	206,600	219,900	232,800	245,100	257,100	268,700	275,200
Arizona	1,303,740	1,445,600	1,572,700	1,689,000	1,794,600	1,890,300	1,976,900	2,054,800	2,105,100
Arkansas	710,523	762,600	807,500	847,800	883,500	914,900	942,400	966,500	990,100
California	8,971,489	9,660,200	10,324,800	10,927,200	11,462,300	11,940,100	12,372,000	12,770,400	13,083,200
<i>(Laguna Niguel)</i>	2,907,073	3,146,200	3,379,300	3,595,800	3,792,700	3,972,000	4,136,500	4,288,900	4,393,900
<i>(Los Angeles)</i>	2,373,068	2,543,500	2,710,700	2,859,100	2,985,800	3,091,700	3,179,800	3,253,900	3,333,600
<i>(Sacramento)</i>	1,612,133	1,733,500	1,854,600	1,972,100	2,084,400	2,193,100	2,299,500	2,404,900	2,463,700
<i>(San Francisco)</i>	782,321	837,200	886,600	926,700	959,500	987,900	1,014,300	1,040,800	1,066,300
<i>(San Jose)</i>	1,296,894	1,399,800	1,493,600	1,573,400	1,639,900	1,695,300	1,741,900	1,782,000	1,825,600
Colorado	1,037,574	1,116,900	1,187,300	1,263,600	1,343,500	1,426,100	1,510,100	1,594,500	1,633,500
Connecticut	932,291	1,047,200	1,143,100	1,220,900	1,281,700	1,326,700	1,357,200	1,374,500	1,408,200
Delaware	213,129	233,500	252,300	270,300	287,300	303,400	318,700	333,000	341,200
District of Columbia	136,513	151,200	164,900	177,900	190,300	202,100	213,300	223,900	229,400
Florida	4,331,097	4,755,600	5,135,600	5,482,300	5,798,700	6,087,000	6,349,300	6,586,400	6,747,700
<i>(Fort Lauderdale)</i>	1,579,320	1,743,000	1,894,700	2,037,000	2,166,400	2,281,200	2,381,200	2,466,400	2,526,800
<i>(Jacksonville)</i>	2,751,777	3,012,600	3,240,900	3,445,300	3,632,300	3,805,800	3,968,100	4,120,100	4,221,000
Georgia	2,328,895	2,515,600	2,675,500	2,816,400	2,940,200	3,048,400	3,142,500	3,223,300	3,302,200
Hawaii	268,940	299,500	329,300	359,200	387,900	415,200	440,700	464,400	475,800
Idaho	370,052	403,600	436,500	467,200	495,700	522,200	546,900	570,000	584,000

(Table 13A continued on next page)

Notes: Table 13A equals the sum of Tables 13B and 13C .

Detail may not add to total due to rounding.

Traditional (i. e., pre-consolidation and pre-modernization) IRS district offices are shown in parentheses under their corresponding state for multi-district states.

"TETR Excluded"= estimated 1040 volumes with affects of the Telephone Rebate are excluded.

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Table 13A (continued). Calendar Year Projections of Total Electronically Filed Individual Returns by State

Item	Actual 2006	Estimated TETR Excluded 2007	Projected						
			2008	2009	2010	2011	2012	2013	2014
Illinois	2,885,199	3,127,400	3,335,500	3,518,900	3,679,300	3,819,300	3,940,800	4,045,500	4,144,600
<i>(Chicago)</i>	2,089,452	2,269,500	2,427,200	2,568,800	2,695,200	2,807,800	2,907,600	2,994,800	3,068,100
<i>(Springfield)</i>	795,747	857,900	908,300	950,100	984,100	1,011,500	1,033,300	1,050,800	1,076,500
Indiana	1,595,082	1,720,100	1,825,300	1,917,000	1,997,200	2,067,400	2,129,100	2,183,300	2,236,700
Iowa	927,049	984,800	1,028,600	1,064,200	1,093,500	1,118,100	1,139,200	1,157,500	1,185,900
Kansas	706,227	762,000	814,300	865,800	915,300	962,400	1,007,100	1,049,400	1,075,100
Kentucky	1,041,400	1,130,900	1,207,000	1,272,800	1,328,600	1,375,300	1,413,900	1,445,200	1,480,600
Louisiana	979,192	1,033,500	1,174,400	1,245,200	1,357,500	1,419,600	1,524,800	1,581,000	1,619,700
Maine	275,598	297,000	318,900	342,400	366,700	391,600	416,500	441,400	452,200
Maryland	1,251,941	1,375,100	1,493,900	1,606,600	1,712,600	1,811,900	1,904,600	1,990,700	2,039,500
Massachusetts	1,709,529	1,779,500	1,845,200	1,907,600	1,967,000	2,023,500	2,077,300	2,129,600	2,181,800
Michigan	2,978,563	3,145,200	3,296,000	3,410,300	3,496,100	3,561,400	3,611,800	3,652,500	3,742,000
Minnesota	1,645,314	1,752,200	1,838,600	1,915,100	1,984,200	2,048,800	2,110,600	2,170,700	2,223,900
Mississippi	740,242	789,600	827,200	861,900	890,400	913,300	931,600	945,800	969,000
Missouri	1,482,091	1,582,900	1,676,500	1,761,200	1,836,900	1,904,400	1,964,600	2,018,100	2,067,600
Montana	255,968	277,900	296,200	312,000	325,500	336,800	346,400	354,800	363,400
Nebraska	482,695	526,700	560,000	584,700	602,400	614,100	621,100	624,500	639,800
Nevada	619,990	686,800	744,700	795,100	838,500	875,200	905,900	931,200	954,000
New Hampshire	323,849	351,400	376,600	400,600	423,600	445,700	467,000	487,500	499,400
New Jersey	2,056,727	2,315,400	2,558,200	2,783,900	2,988,600	3,170,400	3,329,100	3,464,900	3,549,800
New Mexico	466,617	500,800	533,500	566,700	599,900	632,700	665,000	696,500	713,500

(Table 13A continued on next page)

Notes: Table 13A equals the sum of Tables 13B, and 13C.

Detail may not add to total due to rounding.

Traditional (i. e., pre-consolidation and pre-modernization) IRS district offices are shown in parentheses under their corresponding state for multi-district states.

"TETR Excluded" = estimated 1040 volumes with affects of the Telephone Rebate are excluded.

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Table 13A (continued). Calendar Year Projections of Total Electronically Filed Individual Returns by State

Item	Actual 2006	Estimated TETR Excluded 2007	Projected						
			2008	2009	2010	2011	2012	2013	2014
New York	4,268,526	4,814,700	5,280,300	5,667,000	5,972,900	6,195,100	6,336,500	6,402,100	6,558,900
<i>(Albany)</i>	617,167	699,100	768,200	824,800	869,800	903,700	927,600	942,200	965,200
<i>(Brooklyn)</i>	1,458,330	1,664,600	1,850,300	2,013,600	2,150,000	2,255,300	2,327,800	2,366,900	2,424,800
<i>(Buffalo)</i>	1,198,955	1,316,800	1,409,300	1,480,100	1,532,200	1,567,400	1,588,400	1,597,000	1,636,200
<i>(Manhattan)</i>	994,074	1,134,200	1,252,500	1,348,400	1,420,900	1,468,700	1,492,800	1,496,100	1,532,700
North Carolina	2,155,170	2,336,200	2,496,000	2,641,000	2,771,200	2,887,200	2,989,700	3,078,900	3,154,300
North Dakota	182,111	196,600	209,500	219,500	227,200	232,900	237,300	240,600	246,500
Ohio	2,798,172	3,048,900	3,252,000	3,417,700	3,552,600	3,662,100	3,751,000	3,823,500	3,917,100
<i>(Cincinnati)</i>	1,341,924	1,452,100	1,539,800	1,610,800	1,669,300	1,718,400	1,760,400	1,796,800	1,840,800
<i>(Cleveland)</i>	1,456,248	1,596,800	1,712,200	1,806,900	1,883,300	1,943,700	1,990,600	2,026,600	2,076,300
Oklahoma	878,105	914,900	948,800	980,900	1,011,700	1,041,000	1,069,100	1,097,200	1,124,100
Oregon	875,026	957,500	1,025,400	1,082,000	1,128,700	1,166,500	1,197,000	1,221,600	1,251,600
Pennsylvania	2,748,483	3,044,400	3,304,700	3,536,600	3,739,200	3,913,300	4,061,300	4,186,400	4,288,900
<i>(Philadelphia)</i>	1,810,813	2,013,000	2,195,100	2,361,100	2,508,700	2,637,600	2,748,500	2,843,300	2,912,900
<i>(Pittsburgh)</i>	937,670	1,031,400	1,109,600	1,175,500	1,230,500	1,275,700	1,312,800	1,343,100	1,376,000
Rhode Island	242,539	272,500	300,700	327,200	351,400	372,700	391,200	407,000	417,000
South Carolina	1,196,151	1,274,300	1,526,700	1,591,800	1,648,000	1,696,700	1,738,800	1,775,100	1,818,500
South Dakota	208,141	229,300	247,500	263,600	277,600	289,900	300,700	310,600	318,200
Tennessee	1,566,226	1,684,600	1,788,400	1,883,900	1,971,100	2,050,500	2,122,800	2,189,000	2,242,600
Texas	5,106,870	5,557,300	5,954,300	6,316,500	6,648,400	6,953,600	7,234,500	7,492,000	7,675,500
<i>(Austin)</i>	1,776,846	1,924,900	2,054,100	2,171,600	2,278,800	2,376,900	2,466,900	2,548,900	2,611,300
<i>(Dallas)</i>	2,097,188	2,277,800	2,438,100	2,585,300	2,721,200	2,846,900	2,963,500	3,071,300	3,146,500
<i>(Houston)</i>	1,232,836	1,354,600	1,462,100	1,559,500	1,648,400	1,729,700	1,804,100	1,871,900	1,917,700

(Table 13A continued on next page)

Notes: Table 13A equals the sum of Tables 13B and 13C.

Detail may not add to total due to rounding.

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"TETR Excluded"= estimated 1040 volumes with affects of the Telephone Rebate are excluded.

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Table 13A (continued). Calendar Year Projections of Total Electronically Filed Individual Returns by State

Item	Actual 2006	Estimated TETR Excluded 2007	Projected						
			2008	2009	2010	2011	2012	2013	2014
Utah	577,783	636,300	689,700	739,900	786,900	830,800	871,600	909,400	931,600
Vermont	145,302	163,700	180,300	195,500	209,000	220,800	231,000	239,600	245,500
Virginia	1,817,267	1,963,100	2,102,200	2,242,800	2,383,700	2,524,600	2,664,500	2,802,300	2,871,000
Washington	1,514,680	1,619,100	1,713,900	1,799,200	1,876,600	1,947,100	2,011,300	2,070,300	2,121,000
West Virginia	380,755	417,600	447,000	469,800	486,800	498,700	506,300	510,200	522,600
Wisconsin	1,691,465	1,796,700	1,888,800	1,962,000	2,020,100	2,066,800	2,105,200	2,138,500	2,190,800
Wyoming	138,100	149,600	160,200	170,600	180,500	189,900	198,800	207,300	212,300
International	308,166	326,000	345,500	363,700	380,400	396,200	411,300	426,200	436,700

Notes: Table 13A equals the sum of Tables 13B and 13C.

Detail may not add to total due to rounding.

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Table 13B. Calendar Year Projections of Practitioner Electronically Filed Individual Returns by State.

Item	Actual 2006	Estimated TETR Excluded 2007	Projected						
			2008	2009	2010	2011	2012	2013	2014
United States	52,933,286	57,068,800	61,300,600	64,915,200	68,425,300	71,541,200	74,368,500	76,771,700	78,782,300
Alabama	967,931	1,038,600	1,094,100	1,133,200	1,162,100	1,178,800	1,185,000	1,187,600	1,212,600
Alaska	109,125	119,400	129,400	139,800	150,700	161,400	171,900	181,800	186,500
Arizona	900,002	991,600	1,084,400	1,171,500	1,256,100	1,333,900	1,404,500	1,466,700	1,505,100
Arkansas	558,570	595,000	627,300	656,400	684,900	710,800	734,300	754,800	774,600
California	7,243,712	7,749,100	8,253,100	8,698,800	9,123,300	9,512,900	9,878,700	10,222,000	10,489,700
<i>(Laguna Niguel)</i>	2,362,039	2,543,300	2,720,000	2,880,400	3,035,900	3,180,800	3,317,900	3,446,300	3,536,600
<i>(Los Angeles)</i>	2,040,107	2,163,800	2,289,500	2,392,100	2,484,000	2,562,500	2,632,000	2,694,000	2,764,500
<i>(Sacramento)</i>	1,236,015	1,323,900	1,417,700	1,510,800	1,607,400	1,703,700	1,800,300	1,896,100	1,945,800
<i>(San Francisco)</i>	582,534	620,300	658,100	688,700	715,800	739,700	762,400	784,900	805,500
<i>(San Jose)</i>	1,023,017	1,097,700	1,167,700	1,226,800	1,280,300	1,326,200	1,366,100	1,400,600	1,437,200
Colorado	654,370	696,800	743,400	800,600	868,000	940,900	1,017,200	1,094,200	1,122,800
Connecticut	697,728	779,000	855,200	916,300	966,600	1,003,700	1,028,400	1,040,700	1,068,000
Delaware	142,558	155,500	168,900	182,300	196,000	209,500	222,400	234,500	240,600
District of Columbia	89,246	97,700	106,400	115,200	124,500	133,600	142,500	150,800	154,800
Florida	2,965,597	3,231,200	3,491,900	3,735,100	3,973,200	4,192,900	4,393,100	4,569,100	4,688,800
<i>(Fort Lauderdale)</i>	1,185,318	1,298,900	1,412,600	1,519,000	1,622,900	1,718,600	1,805,400	1,881,100	1,930,400
<i>(Jacksonville)</i>	1,780,279	1,932,300	2,079,300	2,216,100	2,350,300	2,474,400	2,587,800	2,688,000	2,758,400
Georgia	1,658,952	1,788,200	1,904,400	2,008,500	2,107,900	2,196,300	2,273,800	2,338,500	2,399,800
Hawaii	191,973	213,700	236,000	259,000	283,100	306,900	330,000	351,900	361,100
Idaho	257,828	277,700	302,500	326,300	349,900	372,000	392,700	411,700	422,500

(Table 13B continued on next page)

Notes: Detail may not add to total due to rounding.

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Table 13B (continued). Calendar Year Projections of Practitioner Electronically Filed Individual Returns by State.

Item	Actual 2006	Estimated TETR Excluded 2007	Projected						
			2008	2009	2010	2011	2012	2013	2014
Illinois	2,038,779	2,201,400	2,344,800	2,477,500	2,606,900	2,724,200	2,828,700	2,917,500	2,993,900
<i>(Chicago)</i>	1,462,221	1,583,400	1,693,900	1,798,100	1,901,100	1,996,000	2,082,100	2,156,500	2,213,000
<i>(Springfield)</i>	576,558	618,000	650,900	679,400	705,900	728,200	746,600	761,000	781,000
Indiana	1,099,995	1,184,600	1,255,200	1,319,600	1,382,400	1,439,200	1,490,000	1,533,700	1,573,900
Iowa	730,936	771,300	802,100	826,800	849,700	869,200	886,100	900,100	923,700
Kansas	506,856	539,000	575,100	612,800	653,000	693,200	732,800	770,600	790,800
Kentucky	797,853	861,700	916,100	963,300	1,007,000	1,044,400	1,075,900	1,101,000	1,129,800
Louisiana	719,037	737,000	852,500	903,100	1,000,700	1,049,600	1,142,200	1,185,000	1,212,400
Maine	172,402	183,200	196,900	213,900	234,100	256,100	279,200	302,700	310,700
Maryland	818,811	892,100	972,100	1,052,300	1,135,200	1,216,300	1,294,600	1,367,800	1,403,600
Massachusetts	1,233,493	1,266,700	1,318,100	1,366,100	1,415,400	1,460,600	1,501,500	1,537,300	1,577,500
Michigan	2,232,440	2,333,200	2,430,200	2,505,200	2,570,300	2,621,300	2,661,400	2,691,100	2,761,500
Minnesota	1,228,086	1,302,200	1,357,700	1,408,400	1,460,700	1,511,600	1,561,800	1,610,500	1,652,700
Mississippi	593,956	622,700	649,100	673,300	695,500	713,800	728,700	739,800	759,200
Missouri	1,093,613	1,157,900	1,225,300	1,288,900	1,352,100	1,410,500	1,463,700	1,510,500	1,550,100
Montana	194,826	208,500	221,900	233,700	244,700	254,300	262,600	269,700	276,700
Nebraska	342,324	372,200	396,500	414,800	429,100	438,500	443,900	445,500	457,200
Nevada	436,179	483,500	525,700	562,500	596,100	624,900	649,100	668,300	685,800
New Hampshire	196,730	212,000	228,900	246,400	264,900	283,200	301,200	318,300	326,600
New Jersey	1,634,111	1,808,000	1,985,100	2,147,000	2,299,900	2,435,900	2,554,700	2,653,600	2,723,100
New Mexico	320,383	340,000	363,200	388,300	415,900	444,300	472,900	501,000	514,100

(Table 13B continued on next page)

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Table 13B (continued). Calendar Year Projections of Practitioner Electronically Filed Individual Returns by State

Item	Actual 2006	Estimated TETR Excluded 2007	Projected						
			2008	2009	2010	2011	2012	2013	2014
New York	3,471,785	3,917,500	4,304,000	4,605,200	4,844,900	5,011,400	5,110,200	5,149,400	5,278,100
<i>(Albany)</i>	468,566	530,300	585,200	629,100	665,300	692,400	711,100	721,200	740,100
<i>(Brooklyn)</i>	1,258,614	1,439,500	1,599,700	1,728,400	1,834,200	1,912,100	1,963,400	1,987,600	2,039,700
<i>(Buffalo)</i>	905,114	990,500	1,061,200	1,114,800	1,157,100	1,185,200	1,200,500	1,203,500	1,235,000
<i>(Manhattan)</i>	839,491	957,200	1,057,900	1,132,900	1,188,300	1,221,700	1,235,200	1,237,100	1,263,300
North Carolina	1,544,767	1,662,000	1,775,600	1,881,700	1,986,500	2,083,400	2,171,900	2,249,300	2,308,200
North Dakota	136,939	146,600	156,100	163,400	169,500	174,000	177,200	179,300	184,000
Ohio	1,856,884	2,012,400	2,141,500	2,252,500	2,353,200	2,436,500	2,503,200	2,552,800	2,619,700
<i>(Cincinnati)</i>	870,832	937,300	992,400	1,039,500	1,082,300	1,117,700	1,146,100	1,167,500	1,198,100
<i>(Cleveland)</i>	986,052	1,075,100	1,149,100	1,213,000	1,270,900	1,318,800	1,357,000	1,385,400	1,421,600
Oklahoma	624,952	647,600	674,900	700,400	726,400	750,300	772,100	791,900	812,600
Oregon	599,643	646,900	696,500	739,100	777,000	808,000	832,900	851,700	874,000
Pennsylvania	1,827,351	2,032,000	2,216,900	2,388,100	2,552,400	2,700,400	2,831,400	2,937,300	3,020,400
<i>(Philadelphia)</i>	1,214,502	1,358,000	1,490,800	1,615,400	1,736,100	1,846,500	1,945,700	2,026,000	2,085,200
<i>(Pittsburgh)</i>	612,849	674,000	726,100	772,800	816,300	854,000	885,700	911,300	935,200
Rhode Island	184,877	207,800	229,800	250,500	270,500	288,700	305,100	319,300	327,700
South Carolina	919,555	969,800	1,203,200	1,252,200	1,298,400	1,339,200	1,374,800	1,404,700	1,444,700
South Dakota	148,673	162,100	174,100	185,100	195,600	205,000	213,400	220,900	226,600
Tennessee	1,117,337	1,192,900	1,261,800	1,328,600	1,397,200	1,462,800	1,524,900	1,582,000	1,623,500
Texas	3,383,284	3,668,000	3,939,300	4,197,800	4,457,200	4,702,300	4,931,700	5,133,000	5,273,700
<i>(Austin)</i>	1,200,689	1,296,600	1,383,500	1,466,500	1,550,300	1,629,800	1,704,500	1,772,100	1,818,500
<i>(Dallas)</i>	1,393,955	1,502,200	1,610,200	1,714,300	1,819,700	1,919,900	2,014,100	2,093,800	2,154,800
<i>(Houston)</i>	788,640	869,200	945,600	1,017,000	1,087,200	1,152,700	1,213,100	1,267,100	1,300,300

(Table 13B continued on next page)

Notes: Detail may not add to total due to rounding.

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Table 13B (continued). Calendar Year Projections of Practitioner Electronically Filed Individual Returns by State.

Item	Actual 2006	Estimated TETR Excluded 2007	Projected						
			2008	2009	2010	2011	2012	2013	2014
Utah	372,815	408,900	450,300	489,700	528,500	564,600	597,900	627,600	644,000
Vermont	98,355	112,100	125,300	137,700	149,500	160,100	169,400	177,200	181,800
Virginia	1,118,080	1,208,900	1,306,400	1,412,300	1,528,400	1,648,200	1,769,400	1,888,500	1,937,900
Washington	892,952	957,300	1,030,200	1,099,700	1,168,500	1,232,100	1,290,100	1,341,500	1,376,600
West Virginia	261,520	285,600	303,900	318,500	330,700	339,500	345,200	347,600	356,700
Wisconsin	1,219,644	1,285,600	1,348,900	1,400,700	1,447,400	1,485,900	1,518,100	1,544,500	1,585,000
Wyoming	96,631	103,100	110,200	117,700	125,600	133,500	141,300	148,800	152,700
International	228,840	230,800	238,300	247,300	258,200	270,200	283,000	296,200	304,000

Notes: Detail may not add to total due to rounding.

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Table 13C. Calendar Year Projections of On-Line Filed Individual Returns by State

Item	Actual 2006	Estimated TETR Excluded 2007	Projected						
			2008	2009	2010	2011	2012	2013	2014
United States	20,306,214	22,393,600	23,958,800	25,295,700	26,205,000	26,937,000	27,535,800	28,100,700	28,658,400
Alabama	267,077	296,800	316,700	332,800	342,200	349,600	355,800	356,300	369,200
Alaska	68,813	73,500	77,200	80,100	82,100	83,700	85,200	86,900	88,700
Arizona	403,738	453,900	488,400	517,500	538,600	556,500	572,400	588,100	600,000
Arkansas	151,953	167,600	180,200	191,400	198,600	204,000	208,100	211,700	215,600
California	1,727,777	1,911,100	2,071,700	2,228,400	2,339,000	2,427,200	2,493,300	2,548,500	2,593,500
<i>(Laguna Niguel)</i>	545,034	602,900	659,300	715,400	756,800	791,200	818,600	842,500	857,300
<i>(Los Angeles)</i>	332,961	379,700	421,200	467,000	501,800	529,200	547,800	559,900	569,000
<i>(Sacramento)</i>	376,118	409,600	436,900	461,300	477,000	489,400	499,200	508,700	517,900
<i>(San Francisco)</i>	199,787	216,900	228,400	238,000	243,800	248,200	251,900	255,900	260,800
<i>(San Jose)</i>	273,877	302,100	325,900	346,600	359,600	369,100	375,800	381,400	388,400
Colorado	383,204	420,100	443,900	462,900	475,500	485,100	492,900	500,300	510,700
Connecticut	234,563	268,200	287,900	304,600	315,100	323,000	328,800	333,800	340,200
Delaware	70,571	78,000	83,400	88,000	91,300	94,000	96,300	98,500	100,600
District of Columbia	47,267	53,500	58,500	62,700	65,800	68,500	70,800	73,100	74,600
Florida	1,365,500	1,524,400	1,643,700	1,747,200	1,825,500	1,894,100	1,956,100	2,017,300	2,058,900
<i>(Fort Lauderdale)</i>	394,002	444,100	482,100	518,000	543,500	562,700	575,800	585,300	596,400
<i>(Jacksonville)</i>	971,498	1,080,300	1,161,600	1,229,200	1,282,000	1,331,400	1,380,300	1,432,000	1,462,500
Georgia	669,943	727,400	771,100	808,000	832,300	852,200	868,700	884,800	902,400
Hawaii	76,967	85,800	93,400	100,100	104,800	108,300	110,700	112,600	114,700
Idaho	112,224	125,900	134,000	140,900	145,800	150,200	154,200	158,300	161,500

(Table 13C continued on next page)

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Table 13C (continued). Calendar Year Projections of On-Line Filed Individual Returns by State

Item	Actual 2006	Estimated TETR Excluded 2007	Projected						
			2008	2009	2010	2011	2012	2013	2014
Illinois	846,420	926,000	990,700	1,041,300	1,072,400	1,095,000	1,112,200	1,128,000	1,150,700
(Chicago)	627,231	686,100	733,300	770,700	794,100	811,800	825,500	838,300	855,100
(Springfield)	219,189	239,900	257,400	270,600	278,200	283,300	286,700	289,700	295,500
Indiana	495,087	535,500	570,100	597,500	614,800	628,200	639,100	649,600	662,900
Iowa	196,113	213,500	226,600	237,400	243,800	248,800	253,100	257,400	262,200
Kansas	199,371	223,000	239,300	253,000	262,200	269,100	274,300	278,800	284,300
Kentucky	243,547	269,200	291,000	309,600	321,700	330,900	338,000	344,300	350,800
Louisiana	260,155	296,500	321,800	342,100	356,800	370,100	382,600	396,000	407,400
Maine	103,196	113,700	122,000	128,500	132,600	135,400	137,300	138,700	141,600
Maryland	433,130	482,900	521,900	554,400	577,400	595,600	610,000	623,000	635,900
Massachusetts	476,036	512,800	527,200	541,400	551,600	562,900	575,800	592,400	604,300
Michigan	746,123	811,900	865,700	905,000	925,800	940,100	950,500	961,500	980,400
Minnesota	417,228	450,000	480,900	506,700	523,500	537,200	548,800	560,200	571,200
Mississippi	146,286	167,000	178,100	188,600	194,900	199,500	202,900	206,000	209,800
Missouri	388,478	425,000	451,200	472,300	484,800	494,000	500,900	507,600	517,500
Montana	61,142	69,400	74,300	78,300	80,800	82,600	83,900	85,100	86,700
Nebraska	140,371	154,500	163,500	169,900	173,300	175,500	177,200	179,000	182,700
Nevada	183,811	203,300	219,000	232,600	242,300	250,300	256,800	262,900	268,200
New Hampshire	127,119	139,400	147,700	154,200	158,700	162,500	165,800	169,200	172,800
New Jersey	422,616	507,400	573,100	636,900	688,700	734,400	774,400	811,300	826,700
New Mexico	146,234	160,700	170,300	178,400	184,000	188,400	192,000	195,500	199,400

(Table 13C continued on next page)

Notes: Detail may not add to total due to rounding.

Traditional (i. e., pre-consolidation and pre-modernization) IRS district offices are shown in parentheses under their corresponding state for multi-district states.

"TETR Excluded"= estimated 1040 volumes with affects of the Telephone Rebate are excluded.

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Table 13C (continued). Calendar Year Projections of On-Line Filed Individual Returns by State

Item	Actual 2006	Estimated TETR Excluded 2007	Projected						
			2008	2009	2010	2011	2012	2013	2014
New York	796,741	897,200	976,300	1,061,800	1,127,900	1,183,800	1,226,300	1,252,700	1,280,800
<i>(Albany)</i>	148,601	168,800	183,000	195,800	204,500	211,300	216,500	221,000	225,100
<i>(Brooklyn)</i>	199,716	225,100	250,600	285,200	315,800	343,200	364,300	379,200	385,100
<i>(Buffalo)</i>	293,841	326,300	348,200	365,300	375,100	382,300	387,900	393,600	401,100
<i>(Manhattan)</i>	154,583	177,000	194,500	215,500	232,500	247,000	257,600	259,000	269,400
North Carolina	610,403	674,200	720,300	759,300	784,700	803,800	817,800	829,600	846,100
North Dakota	45,172	50,000	53,500	56,100	57,700	58,900	60,000	61,200	62,400
Ohio	941,288	1,036,600	1,110,400	1,165,200	1,199,400	1,225,700	1,247,800	1,270,600	1,297,400
<i>(Cincinnati)</i>	471,092	514,800	547,400	571,300	587,000	600,800	614,200	629,400	642,800
<i>(Cleveland)</i>	470,196	521,800	563,100	593,900	612,400	624,900	633,600	641,300	654,600
Oklahoma	253,153	267,300	273,900	280,500	285,200	290,700	297,000	305,400	311,500
Oregon	275,383	310,600	328,800	343,000	351,700	358,500	364,100	369,900	377,600
Pennsylvania	921,132	1,012,400	1,087,800	1,148,500	1,186,800	1,212,900	1,229,900	1,249,100	1,268,500
<i>(Philadelphia)</i>	596,311	654,900	704,400	745,700	772,600	791,100	802,900	817,300	827,700
<i>(Pittsburgh)</i>	324,821	357,500	383,500	402,700	414,100	421,800	427,000	431,800	440,800
Rhode Island	57,662	64,800	70,800	76,700	80,900	84,000	86,200	87,700	89,300
South Carolina	276,596	304,500	323,500	339,600	349,600	357,500	364,000	370,300	373,900
South Dakota	59,468	67,100	73,400	78,500	82,000	84,900	87,300	89,700	91,500
Tennessee	448,889	491,700	526,600	555,300	573,900	587,700	597,900	606,900	619,100
Texas	1,723,586	1,889,300	2,014,900	2,118,700	2,191,200	2,251,200	2,302,900	2,359,000	2,401,900
<i>(Austin)</i>	576,157	628,300	670,500	705,100	728,500	747,200	762,500	776,800	792,800
<i>(Dallas)</i>	703,233	775,600	827,800	871,000	901,500	927,100	949,400	977,500	991,700
<i>(Houston)</i>	444,196	485,400	516,500	542,500	561,200	577,000	591,000	604,700	617,400

(Table 13C continued on next page)

Notes: Detail may not add to total due to rounding.
 Traditional (i. e., pre-consolidation and pre-modernization) IRS district offices are shown in parentheses under their corresponding state for multi-district states.
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Table 13C (continued). Calendar Year Projections of On-Line Filed Individual Returns by State

Item	Actual 2006	Estimated TETR Excluded 2007	Projected						
			2008	2009	2010	2011	2012	2013	2014
Utah	204,968	227,400	239,500	250,200	258,400	266,100	273,700	281,800	287,600
Vermont	46,947	51,600	55,000	57,800	59,500	60,700	61,600	62,400	63,700
Virginia	699,187	754,200	795,800	830,500	855,300	876,400	895,100	913,900	933,000
Washington	621,728	661,900	683,700	699,500	708,100	715,000	721,200	728,900	744,400
West Virginia	119,235	132,000	143,000	151,200	156,100	159,200	161,100	162,500	165,900
Wisconsin	471,821	511,100	539,900	561,300	572,800	580,900	587,200	593,900	605,800
Wyoming	41,469	46,500	50,000	52,900	54,900	56,400	57,500	58,500	59,700
International	79,326	95,200	107,200	116,400	122,200	126,000	128,300	130,000	132,700

Notes: Detail may not add to total due to rounding.

Traditional (i. e., pre-consolidation and pre-modernization) IRS district offices are shown in parentheses under their corresponding state for multi-district states.

"TETR Excluded"= estimated 1040 volumes with affects of the Telephone Rebate are excluded.

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**Table 14. Calendar Year Projections of Standard Electronically Filed Individual Returns
by Form Type Coded by Transmitter, by Processing IRS Campus**

Item	Actual	Estimated	Projected
	2006	TETR Excluded 2007	2008
I. Total Standard Electronic Filings	73,239,500	79,462,300	85,259,400
<i>Andover</i>	16,121,694	17,808,700	19,321,300
<i>Austin</i>	15,142,445	14,274,500	15,234,800
<i>Cincinnati</i>	-	-	-
<i>Fresno</i>	15,073,706	16,328,800	17,500,100
<i>Kansas City</i>	13,974,550	17,353,000	18,374,000
<i>Memphis</i>	-	-	-
<i>Ogden</i>	-	-	-
<i>Philadelphia</i>	12,927,105	13,697,300	14,829,200
II. Approximate Coded Form 1040A Filings	14,680,347	14,998,600	15,291,200
<i>Andover</i>	2,936,535	2,971,800	3,029,800
<i>Austin</i>	3,475,528	3,215,600	3,278,300
<i>Cincinnati</i>	-	-	-
<i>Fresno</i>	2,822,716	2,901,300	2,957,900
<i>Kansas City</i>	2,568,866	3,014,500	3,073,400
<i>Memphis</i>	-	-	-
<i>Ogden</i>	-	-	-
<i>Philadelphia</i>	2,876,702	2,895,400	2,951,900
III. Approximate Coded Form 1040EZ Filings	8,248,124	8,845,100	9,421,300
<i>Andover</i>	1,800,071	1,928,700	2,054,300
<i>Austin</i>	1,737,985	1,678,200	1,787,500
<i>Cincinnati</i>	-	-	-
<i>Fresno</i>	1,575,624	1,715,300	1,827,000
<i>Kansas City</i>	1,571,673	1,892,100	2,015,300
<i>Memphis</i>	-	-	-
<i>Ogden</i>	-	-	-
<i>Philadelphia</i>	1,562,771	1,630,900	1,737,200
IV. Approximate Coded Form 1040 Filings	50,311,029	55,618,600	60,546,900
<i>Andover</i>	11,385,088	12,908,200	14,237,200
<i>Austin</i>	9,928,932	9,380,800	10,169,000
<i>Cincinnati</i>	-	-	-
<i>Fresno</i>	10,675,366	11,712,300	12,715,200
<i>Kansas City</i>	9,834,011	12,446,300	13,285,300
<i>Memphis</i>	-	-	-
<i>Ogden</i>	-	-	-
<i>Philadelphia</i>	8,487,632	9,171,000	10,140,200

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Notes: Detail may not add to total due to rounding.

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Table 15. Accuracy Measures for U.S. Forecasts of Major Return Categories
Mean Absolute Percent Error (MAPE) and Number of Overprojections
for the Four (4) Most Recent Projection Cycles

Item	Calendar Year 2006 Actual * (thousands)	Projection Error on Forecasts for:				
		1 Year Ahead N=4	2 Years Ahead N=4	3 Years Ahead N=4	4 Years Ahead N=4	5 Years Ahead N=4
Grand Total - Selected Returns *	229,525					
MAPE		3.43%	3.13%	5.65%	7.76%	8.41%
Number of Overprojections		2	4	4	4	4
Grand Total - Paper	147,114					
MAPE		5.24%	4.97%	8.67%	14.09%	19.11%
Number of Overprojections		2	4	4	4	4
Grand Total - E-file/ Mag Tape	82,411					
MAPE		2.33%	2.11%	5.63%	7.83%	14.61%
Number of Overprojections		2	1	2	2	0
Total Primary - Selected Returns *	211,766					
MAPE		1.62%	3.20%	5.74%	8.02%	8.61%
Number of Overprojections		2	3	4	4	4
Primary Total - Paper	131,155					
MAPE		2.42%	5.64%	8.76%	15.04%	20.37%
Number of Overprojections		2	3	4	4	4
Primary Total - E-file/ Mag Tape	80,612					
MAPE		2.03%	1.93%	5.57%	7.51%	14.28%
Number of Overprojections		2	1	2	2	0
Individual Total	135,197					
MAPE		0.47%	1.67%	2.70%	3.20%	2.83%
Number of Overprojections		2	3	4	4	4
Individual Total - Paper	61,958					
MAPE		1.79%	5.72%	7.90%	13.96%	21.15%
Number of Overprojections		3	3	3	4	4
Individual Total - E-file	73,240					
MAPE		1.78%	2.78%	5.59%	8.66%	16.97%
Number of Overprojections		2	1	2	1	0
Individual Estimated Tax	30,182					
MAPE		8.20%	18.15%	29.77%	42.98%	47.83%
Number of Overprojections		2	3	4	4	4
Fiduciary Total	3,751					
MAPE		2.70%	3.85%	4.76%	5.30%	5.73%
Number of Overprojections		4	4	4	4	3
Partnership Total	2,935					
MAPE		2.53%	4.09%	7.04%	7.51%	7.47%
Number of Overprojections		0	0	1	1	1
Corporation Total	6,356					
MAPE		1.28%	1.48%	2.57%	3.98%	4.08%
Number of Overprojections		2	2	2	1	2
Employment Total	30,804					
MAPE		3.58%	2.28%	2.52%	2.86%	2.42%
Number of Overprojections		0	1	1	0	1
Exempt Organization Total	835					
MAPE		4.07%	2.86%	3.03%	6.78%	7.08%
Number of Overprojections		2	1	3	3	2
Excise Total	896					
MAPE		3.18%	4.55%	7.18%	8.07%	11.99%
Number of Overprojections		3	3	3	3	4

* Some actuals shown in this table differ from official counts reported elsewhere because they exclude certain return series only recently projected and whose accuracy can not yet be evaluated.

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